

Capital Improvement Project Plan

PK 16-09

Project Number:

PK 16-09

Project Name:

Shade Sails for Generation Center Skate Park

Department Responsible:

Parks & Recreation / Ken Reed

Contact Number:

209-941-7363

Project Description:

Installation of a custom joined sail structure started in 2016 and will be completed by Mid 2017, delayed due to high ground water. The shade sails are being installed to provide protection from the sun and match the architectural design of the Generation Center.

Justification:

One of the most popular features at the Generations Center is the skate park, a concrete structure, on the west end of the facility across the street from Lathrop High School. As the spring and summer months approach the temperatures begin to rise which creates a dangerous situation for a facility without any protection from the heat and the rays of the sun. The installation of a shade canopy will provide not only protection from the sun's rays but a comfortable place to sit, rest, and rejuvenate.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions					
	Summer 2016	Design Phase	Prepare Plans and Specifications					
	Fall 2016	Bid Process	Bidding Project					
	Spring 2017	Construction Phase	Council awards the contract and construction begins					
	Summer 2017	Completion	Construction is complete and accepted by City Council					

Source of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
CDBG Program Fund (2650)	-	50,913	19,000	-	-	-	-	69,913
Total Revenues:	\$ -	\$ 50,913	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 69,913

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
CDBG Program Fund (2650)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	50,829	19,000	-	-	-	-	69,829
Miscellaneous	-	84	-	-	-	-	-	84
Total CDBG Program Fund (2650):	\$ -	\$ 50,913	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 69,913
Total Expenditures:	\$ -	\$ 50,913	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 69,913