

Capital Improvement Project Plan

PS 14-04

Project Number:

PS 14-04

Project Name:

Roth Road / I-5 Interchange Improvements and Harlan Road Realignment

Department Responsible:

Public Works

Contact Number:

209-941-7430

Project Description:

Provide engineering services to complete the Harlan Road realignment and the Roth Road / I-5 interchange ramp improvements. Phase 1, the Harlan Road realignment, will require preliminary geometrics, cost estimates, a precise planline and ultimately right of way acquisition. Phase 2, the interchange ramp improvements, will require an encroachment permit with Caltrans for the installation of stop signs or signals at the Roth Road / I-5 ramps.

Justification:

Proposed development projects within San Joaquin County, the City of Manteca and the City of Lathrop will cause the interchange to operate at an unacceptable level. The North Lathrop Transportation Impact Fee was created to pay for these required improvements. Phase 1, the Harlan Road realignment, must be completed prior to any improvements being made to the interchange. The City's Traffic Monitoring Plan (TMP) recommends improvements to the Roth Road / Harlan Road intersection by 2017.



Harlan Rd at Roth Rd Intersection

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Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
CFF - RTIF Lathrop Local West Fund (2360)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	517,000	-	-	-	-	-	517,000
Construction	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
Total - RTIF Lathrop Local West Fund (2360):	\$ -	\$ 517,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 517,000

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
North Lathrop Impact Fee CFF Fund (2420)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	763,120	-	-	-	-	-	763,120
Construction	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
Total - North Lathrop Impact Fee Fund (2420):	\$ -	\$ 763,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 763,120

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
City of Manteca - Center Point (RTIP)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,100,000	-	2,100,000
Miscellaneous	-	-	-	-	-	-	-	-
Total - City of Manteca - Center Point (RTIP):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000

Total Expenditures:	\$ -	\$ 1,565,349	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 3,665,349
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