

Capital Improvement Project Plan

PS 15-04

Project Number:
PS 15-04

Project Name:
Sidewalk Repair Program

Department Responsible:
Public Works / Michael King

Contact Number:
209-941-7430

Project Description:

This project includes the repair of and the replacement of damaged and uneven concrete sidewalks for ADA compliance and public safety. The focus of the project for FY 2017/18 will be sidewalk replacement and trip hazard removal. Sidewalk replacement involves the removal of deteriorated sidewalk followed by the installation of new sidewalk. Trip hazard removal consists of cutting away minor trip hazards leaving a smooth transition. Implementation will include repairs identified through the project directly and repairs that are referred by other projects and sources throughout the year.

Justification:

This Sidewalk Repair Program is needed for ADA compliance and public safety to mitigate damaged, cracked and uneven sidewalks which can be trip hazards.

PS 15-04 Sidewalk Repair Program

Sidewalk Replacement



Typical Trip Hazard



ADA Compliant Trip Hazard Repair



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions
	Summer 2017	Design Phase	Review Survey/Prepare Construction Documents
	Winter 2017	Bid/Award Project	Project bids and City Council awards contract
	Spring 2018	Construction	Construction begins

Source of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
Gas Tax - Streets Fund (2030)	-	118,000	-	50,000	50,000	50,000	50,000	318,000
TDA - LTF Fund (2140)	14,345	73,284	-	-	-	-	-	87,629
TDA - LTF Fund (2140) Xfer'd from PS 12-09	23,157	-	-	-	-	-	-	23,157
TDA - PED/BKWY Fund (2140)	13,276	-	-	-	-	-	-	13,276
Total Revenues:	\$ 50,778	\$ 191,284	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 442,062

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
Gas Tax - Streets Fund (2030)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	118,000	-	50,000	50,000	50,000	50,000	318,000
Miscellaneous	-	-	-	-	-	-	-	-
Total Gas Tax - Streets Fund (2030):	\$ -	\$ 118,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 318,000

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
TDA - LTF Streets & Roads Fund (2140)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	50,778	73,284	-	-	-	-	-	124,062
Miscellaneous	-	-	-	-	-	-	-	-
Total TDA - LTF Sts & Rds Fund (2140):	\$ 50,778	\$ 73,284	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,062

Total Expenditures:	\$ 50,778	\$ 191,284	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 442,062
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