

# Capital Improvement Project Plan

PS 18-02

**Project Number:**  
PS 18-02

**Project Name:**  
Traffic Calming Measures

**Department Responsible:**  
Public Works / Michael King

**Contact Number:**  
209-941-7430

**Project Description:**

The purpose of this CIP is to install various types of traffic calming measures consistent with the Citywide Traffic Calming Program to correct traffic issues. Types of traffic calming measures may include signage, striping and speed cushions. Corresponding design support may also be needed prior to installation. Currently staff is coordinating with residents to implement the Traffic Calming Program.

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**Justification:**

The City of Lathrop has a traffic calming program. When a resident's request meets the specified criteria, the City will install an appropriate traffic calming measure.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions
	N/A	Preliminary Design	Coordination with resident and engineering firm
	N/A	Design Phase	Prepare Plans and Specifications
	N/A	Bid Process	Council approves plans and authorize bidding the project
	N/A	Construction Phase	Council awards the contract and construction begins
	N/A	Completion	Project construction is complete and ready for acceptance

Source of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
Gas Tax Fund (2030) Xfr'd from PS 14-06	-	-	25,000	25,000	-	-	-	50,000
TDA - LTF Fund (2140)	-	-	25,000	25,000	-	-	-	50,000
<b>Total Revenues:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
Gas Tax Fund (2030)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	25,000	25,000	-	-	-	50,000
Miscellaneous	-	-	-	-	-	-	-	-
<b>Total Gas Tax Fund (2030):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2017/18	2017/18 Recommended	2018/19 Planned	2019/20 Planned	2020/21 Planned	2021/22 Planned	Total Allocations
TDA - LTF Streets & Roads Fund (2140)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	25,000	25,000	-	-	-	50,000
Miscellaneous	-	-	-	-	-	-	-	-
<b>Total TDA - LTF Streets &amp; Roads Fund (2140):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

<b>Total Expenditures:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>
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