



**CITY OF LATHROP  
CITY COUNCIL SPECIAL MEETING  
WEDNESDAY, JUNE 14, 2023  
5:30 P.M.  
COUNCIL CHAMBER, CITY HALL  
390 Towne Centre Drive, Lathrop, CA 95330**

**MINUTES**

**PLEASE NOTE: The City Council met on June 14, 2023, at 5:36 p.m., to continue discussions on Fiscal Years 2023-2024 and 2024-2025 Budgets, until their review and discussions concluded.**

**1. PRELIMINARY**

1.1 CALL TO ORDER – Mayor Dhaliwal called the meeting to order at 5:36 p.m.

1.2 ROLL CALL Present: Mayor Dhaliwal; Vice Mayor Akinjo; and Councilmembers: Diallo, Lazard and Torres-O’Callaghan.

Absent: None

1.3 PLEDGE OF ALLEGIANCE – Councilmember Diallo led the pledge of allegiance.

**2. SCHEDULED ITEMS**

2.1 FISCAL YEARS 2023-24 AND 2024-25 BIENNIAL BUDGET REVIEW AND APPROVAL

2.1.1 The City Council received presentations from the remaining departments and approved the following sections of the budget:

**C. Building Safety and Inspections**

Assistant City Manager Michael King provided an overview of the Building Safety and Inspections section of the budget. Information presented included:

- Staffing / Organizational Chart
- Department(s) and assigned Divisions Overview and Main Functions
- Department Accomplishments and Highlights for Fiscal Years 2021-22 and 2022-23
- Objectives for Fiscal Years 2023-24 and 2024-25
- Significant Budget Changes

A question and answer period ensured throughout the presentations. No amendments were noted to the Building Safety and Inspections section of the budget.

#### D. Public Works

Assistant City Manager Michael King provided an overview of the Public Works section of the budget. Information presented included:

- Staffing / Organizational Chart
- Department(s) and assigned Divisions Overview and Main Functions
- Department Accomplishments and Highlights for Fiscal Years 2021-22 and 2022-23
- Objectives for Fiscal Years 2023-24 and 2024-25
- Significant Budget Changes

A question and answer period ensured throughout the presentations. No amendments were noted to the Public Works section of the budget.

On a motion by Mayor Dhaliwal, second by Councilmembers Diallo, the City Council approved the Building Safety, Inspections, and Public Works sections of the budget.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

#### E. Community Development

Community Development Director Rick Caguiat provided an overview of the Community Development section of the budget. Information presented included:

- Staffing / Organizational Chart
- Department(s) and assigned Divisions Overview and Main Functions
- Department Accomplishments and Highlights for Fiscal Years 2021-22 and 2022-23
- Objectives for Fiscal Years 2023-24 and 2024-25
- Significant Budget Changes

A question and answer period ensured throughout the presentations. No amendments were noted to the Community Development section of the budget.

On a motion by Mayor Dhaliwal, second by Councilmembers Lazard, the City Council approved the Community Development section of the budget.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

Mayor Dhaliwal recessed the meeting at 6:51 p.m. Mayor Dhaliwal reconvened the meeting at 7:23 p.m.

#### F. Public Safety

Police Chief Ray Bechler and Finance Director Cari James provided an overview of the Public Safety section of the budget. Information presented included:

- Staffing / Organizational Chart
- Department(s) and assigned Divisions Overview and Main Functions
- Department Accomplishments and Highlights for Fiscal Years 2021-22 and 2022-23
- Department Statistics from June 29, 2022 to May 31, 2023
- Objectives for Fiscal Years 2023-24 and 2024-25
- Significant Budget Changes

A question and answer period ensued throughout the presentations. The City Council held a discussion on the police department response times, public safety plans and partnerships with LMFD and MUSD. Christina Laughlin (zoom speaker) commented on the matter.

During the presentation Police Chief Ray Bechler noted that the following four (4) positions would be removed from the staffing requests for both Fiscal Years: two (2) sworn Police Officer positions, one (1) Forensic Analyst I/II, and one (1) Property and Evidence Technician. The City Council accepted the proposed changes, and amendments were noted to the Public Safety section of the budget.

On a motion by Mayor Dhaliwal, second by Councilmembers Torres-O'Callaghan, the City Council approved the Public Safety section of the budget as amended.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

On a motion by Mayor Dhaliwal, second by Councilmembers Lazard, the City Council approved the Community Development section of the budget.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

#### G. Parks, Recreation and Maintenance Services

Parks, Recreation and Maintenance Services Director Todd Sebastian provided an overview of the Parks, Recreation and Maintenance Services section of the budget. Information presented included:

- Staffing / Organizational Chart
- Department(s) and assigned Divisions Overview and Main Functions
- Department Accomplishments and Highlights for Fiscal Years 2021-22 and 2022-23
- Objectives for Fiscal Years 2023-24 and 2024-25
- Significant Budget Changes

A question and answer period ensued throughout the presentations. No amendments were noted to the Parks, Recreation and Maintenance Services section of the budget.

On a motion by Mayor Dhaliwal, second by Councilmembers Diallo, the City Council approved the Parks, Recreation and Maintenance Services sections of the budget.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

#### H. Measure C

Finance Director Cari James and City Manager Stephen Salvatore provided an overview of the Measure C section of the budget. Information presented included:

- Description of the Measure C Budget
- Fund Overview and Main Functions
- Fund Accomplishments and Highlights for Fiscal Years 2021-22 and 2022-23
- Objectives for Fiscal Years 2023-24 and 2024-25
- Significant Budget Changes

A question and answer period ensured throughout the presentations. No amendments were noted to the Measure C section of the budget.

On a motion by Mayor Dhaliwal, second by Councilmembers Lazard, the City Council approved the Measure C section of the budget.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

## I. Developer Projects

City Engineer Brad Taylor provided an overview of the Developer Projects section of the budget. Information presented included:

- Developer Projects Overview and Main Functions of Land Development
- Residential, Industrial, and Commercial Project Highlights and Accomplishments for Fiscal Years 2021-22 and 2022-23

A question and answer period ensured throughout the presentations. No amendments were noted to the Developer Projects section of the budget.

On a motion by Mayor Dhaliwal, second by Councilmembers Lazard, the City Council approved the Developer Projects section of the budget.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

### 2.1.2 Council to Consider the Following:

On a motion by Mayor Dhaliwal, second by Councilmembers Lazard, the City Council adopted **Resolution 23-5322** approving the biennial budget for fiscal years 2023-2024 and 2024-2025, the authorized positions by department as amended (in the Public Safety section of the budget), and the final gann limit for fiscal year beginning July 1, 2023, and ending June 30, 2024.

Ayes: Akinjo, Diallo, Lazard, Torres-O'Callaghan, and Dhaliwal  
Noes: None  
Absent: None  
Abstain: None

3. **ADJOURNMENT** - There being no further business, Mayor Dhaliwal adjourned the meeting at 9:16 p.m.



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Teresa Vargas, MMC  
Government Services Director  
City Clerk

*This meeting was called by a majority of the City Council per Government Code Section 54956.5. Members of the public interested in addressing the City Council during this Special Meeting may address the item(s), which have been described in the notice of this Special Meeting in accordance with Government Code Section 54954.3(a).*