

ITEM 5.4

CITY MANAGER'S REPORT JULY 10, 2023 CITY COUNCIL REGULAR MEETING

**ITEM: PROVIDE DIRECTION FOR HISTORIC LATHROP
BEAUTIFICATION AND CREATE CIP GG 24-23**

**RECOMMENDATION: Adopt Resolution Creating CIP GG 24-23 Historic
Lathrop Beautification Project and Approving
Related Budget Amendment**

SUMMARY:

On June 12, 2023 City Council requested that an item be brought back to discuss Historic Lathrop Beautification.

Staff identified some preliminary locations for Council's consideration, including the northern end of 5th Street near Lathrop Road, the southern end of 5th Street near Louise Avenue and Basin Park near Woodfield Drive. Staff has also gathered information on potential project scopes for Council's consideration, including monument signs, roadway arches and decorative fountains.

Staff is requesting that City Council provide direction on a preferred project scope and approve the creation of CIP GG 24-23, Historic Lathrop Beautification. Staff is also requesting the approval of a budget amendment allocating \$100,000 to start the design process utilizing Measure C Funds.

BACKGROUND:

The City of Lathrop was incorporated in 1989 and includes several different development areas that have been constructed over the past few years. The newer development areas include a corresponding specific plan that guides design standards and often incorporate beautification elements.

Historic Lathrop, generally known as the area bounded by Lathrop Road on the north, Louise Avenue on the south, Harlan Road on the west and 7th Street on the east, predates the City's incorporation in 1989. Historic Lathrop does not have a specific plan with individual design standards and beautification elements.

On June 12, 2023 City Council requested that an item be brought back to discuss Historic Lathrop Beautification.

REASON FOR RECOMMENDATION:

Approving the creation of CIP GG 24-23 will allow the City to begin planning and procuring professional services for the Project. Staff will update Council as design progresses and return at a later date to request award of a construction contract.

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CREATE CIP GG 24-23 HISTORIC LATHROP BEAUTIFICATION PROJECT

FISCAL IMPACT:

To initiate the Project and fund the design, staff is requesting the approval of a budget amendment allocating \$100,000 to start the design process utilizing Measure C Funds, subject to Measure C Oversight Committee approval. Therefore, staff is requesting City Council approve a budget amendment transferring \$100,000 from General Fund (1010) to the CIP Project Fund (3010), to be reimbursed by Measure C Fund (1060) upon review and approval by the Measure C Oversight Committee.

<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$100,000
<u>Increase Transfer In</u>		
3010-9900-393-0000	GG 24-23	\$100,000
<u>Increase Expenditures</u>		
3010-8000-420-12-00	GG 24-23	\$100,000

ATTACHMENTS:

- A. Resolution Creating CIP GG 24-23 Historic Lathrop Beautification Project and Approving Related Budget Amendment


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APPROVALS:



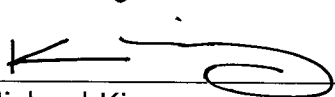
Brad Taylor
City Engineer

7/6/2023
Date




Cari James
Finance Director

7/6/2023
Date



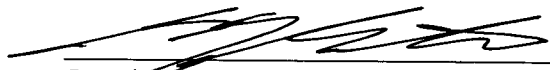
Michael King
Assistant City Manager

7.5.2023
Date



Salvador Navarrete
City Attorney

7-5-2023
Date



Stephen J. Salvatore
City Manager

7.6.23
Date

RESOLUTION NO. 23-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP CREATING CIP GG 24-23 HISTORIC LATHROP BEAUTIFICATION PROJECT AND APPROVING RELATED BUDGET AMENDMENT

WHEREAS, the City of Lathrop was incorporated in 1989 and includes several different development areas that have been constructed over the past few years; and

WHEREAS, newer development areas include a corresponding specific plan that guides design standards and often incorporate beautification elements; and

WHEREAS, Historic Lathrop, generally known as the area bounded by Lathrop Road on the north, Louise Avenue on the south, Harlan Road on the west and 7th Street on the east, predates the City’s incorporation in 1989; and

WHEREAS, Historic Lathrop does not have a specific plan with individual design standards and beautification elements; and

WHEREAS, on June 12, 2023 City Council requested that an item be brought back to discuss Historic Lathrop Beautification; and

WHEREAS, staff is requesting that City Council approve the creation of CIP GG 24-23 Historic Lathrop Beautification; and

WHEREAS, to initiate the Project and fund the design, staff is requesting the approval of a budget amendment allocating \$100,000 to start the design process utilizing Measure C Funds, subject to Measure C Oversight Committee approval. Therefore, staff is requesting City Council approve a budget amendment transferring \$100,000 from General Fund (1010) to the CIP Project Fund (3010), to be reimbursed by Measure C Fund (1060) upon review and approval by the Measure C Oversight Committee.

<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$100,000
<u>Increase Transfer In</u>		
3010-9900-393-0000	GG 24-23	\$100,000
<u>Increase Expenditures</u>		
3010-8000-420-12-00	GG 24-23	\$100,000

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop hereby approves the creation of Capital Improvement Project (CIP) GG 24-23 Historic Lathrop Beautification; and

BE IT FURTHER RESOLVED, that the City Council of the City of Lathrop also approves a budget amendment transferring \$100,000 from General Fund (1010) to the CIP Project Fund (3010), to be reimbursed by Measure C Fund (1060) upon review and approval by the Measure C Oversight Committee.

Increase Transfer Out 1010-9900-990-9010		\$100,000
Increase Transfer In 3010-9900-393-0000	GG 24-23	\$100,000
Increase Expenditures 3010-8000-420-12-00	GG 24-23	\$100,000

The foregoing resolution was passed and adopted this 10th day of July, 2023, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:

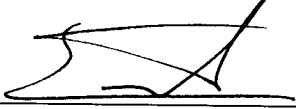
ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney