

ITEM 4.13

CITY MANAGER'S REPORT SEPTEMBER 11, 2023 CITY COUNCIL REGULAR MEETING

ITEM: **APPROVE PURCHASE OF A CHEVROLET SILVERADO 3500 SPRAY RIG FOR THE PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENT**

RECOMMENDATION: **Adopt a Resolution Approving the Purchase of a Chevrolet Silverado 3500 Spray Rig for the Parks, Recreation and Maintenance Services Department**

SUMMARY:

On October 11, 2021, with Resolution No. 21-4965, the City of Lathrop City Council approved the purchase of heavy equipment for the Parks, Recreation and Maintenance Services Department, which included a budget of \$139,239, taxes included, for the purchase of a Chevrolet Silverado 3500 Spray Rig.

Due to the numerous delays between General Motors ordering windows and supply chain issues with Spraytec, the spray rig is finally nearing the end of production and is estimated to be completed in mid-September 2023. As a result of the delays, the materials and parts increased in cost, resulting in an additional increase of \$29,438. The total cost for the Chevrolet Silverado 3500 Spray Rig is now \$168,677.

Additionally, due to the length of time between the purchase order completion and the estimated acceptance of the custom spray rig, the original purchase order from October 2021 is no longer valid and is unable to be carried forward. As a result, the Chevrolet Silverado 3500 Spray Rig requires City Council to reapprove the purchase. Sufficient funds are available within the FY 23/24 budget for the proposed purchase.

BACKGROUND:

The order for the Chevrolet Silverado 3500 Spray Rig was placed with the dealership in October 2021. The dealership placed the custom order with the General Motors factory in May 2022, which is when General Motors opened the ordering window for government entities.

The Chevrolet Silverado 3500 truck went into production on October 24, 2022. In January 2023, the truck was transported from the General Motors factory to Spraytec for the fabrication and manufacturing of the spray rig body. Due to supply chain issues and delays, the fabrication of the spray rig body was delayed. The spray rig is nearing the end of production and is estimated to be completed in mid-September 2023.

**SEPTEMBER 11, 2023 CITY COUNCIL REGULAR MEETING
APPROVE PURCHASE OF A CHEVROLET SILVERADO 3500 SPRAY RIG FOR THE
PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENT**

Due to the increase costs in materials and parts between October 2021 and present, the price for the Chevrolet Silverado 3500 Spray Rig has increased by \$29,438. This brings the total cost to \$168,677. Staff requests City Council approve the purchase of the Chevrolet Silverado 3500 Spray Rig for a total cost of \$168,677.

RECOMMENDATION:

Adopt a Resolution Approving the Purchase of a Chevrolet Silverado 3500 Spray Rig for the Parks, Recreation and Maintenance Services Department.

FISCAL IMPACT:

Sufficient funds are available within the FY 2023/24 budget for the proposed purchase.

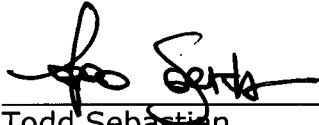
ATTACHMENTS:

- A. A Resolution of the City Council of the City of Lathrop Approving the Purchase of a Chevrolet Silverado 3500 Spray Rig
- B. Quote – Chevrolet Silverado 3500 Spray Rig
- C. Resolution 21-4965 Approving Purchase of Seventeen (17) Units of Heavy Equipment

CITY MANAGER REPORT
SEPTEMBER 11, 2023 CITY COUNCIL REGULAR MEETING
APPROVE PURCHASE OF A CHEVROLET SILVERADO 3500 SPRAY RIG FOR THE
PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENT

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APPROVALS:



Todd Sebastian
Director of Parks, Recreation, and Maintenance Services

8.31.23

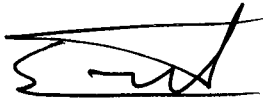
Date



Cari James
Director of Finance

8/31/2023

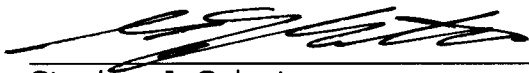
Date



Salvador Navarrete
City Attorney

8-31-2023

Date



Stephen J. Salvatore
City Manager

9.5.23

Date

RESOLUTION NO. 23 -

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP
APPROVING THE PURCHASE OF A CHEVROLET SILVERADO 3500 SPRAY RIG
FOR THE PARKS, RECREATION AND MAINTENANCE SERVICES DEPARTMENT**

WHEREAS, on October 11, 2021, with Resolution No. 21-4965, the City of Lathrop City Council approved the purchase of heavy equipment for the Parks, Recreation and Maintenance Services Department, which included a budget of \$139,239, taxes included, for the purchase of a Chevrolet Silverado 3500 Spray Rig; and

WHEREAS, due to the numerous delays between General Motors ordering windows and supply chain issues with Spraytec, the spray rig is finally nearing the end of production and is estimated to be completed in mid-September 2023; and

WHEREAS, because of the delays, the materials and parts increased in cost, resulting in an additional increase of \$29,438 bringing the total cost for the Chevrolet Silverado 3500 Spray Rig to \$168,677; and

WHEREAS, due to the length of time between the purchase order completion and the estimated acceptance of the custom spray rig, the original purchase order from October 2021 is no longer valid and is unable to be carried forward; and

WHEREAS, as the result of the purchase order no longer being valid, the purchase of the Chevrolet Silverado 3500 Spray Rig requires City Council to reapprove the purchase; and

WHEREAS, sufficient funds are available within the FY 2023/24 budget; and

WHEREAS, staff is requesting City Council's approval to purchase a Chevrolet Silverado 3500 Spray Rig for \$168,677.

NOW, THEREFORE, BE IT RESOLVED, that by the City Council of the City of Lathrop does hereby approve the purchase of a Chevrolet Silverado 3500 Spray Rig for a total amount of \$168,677.

The foregoing resolution was passed and adopted this 11th day of September 2023, by the following vote:

AYES:

NOES:

ABSENT:


ABSTAIN:

Sonny Dhaliwal, Mayor

ATTEST:

APPROVED AS TO FORM:

Teresa Vargas, City Clerk



Salvador Navarrete, City Attorney



Vehicle Locator

AMERICAN CHEVROLET
 4742 MCHENRY AVE
 MODESTO, CA 95356
 Phone: 209-575-1606
 Fax: 209-491-7825

Model Year: 2023 Make: Chevrolet Model: 3500HD Silverado CK31403-Reg Chassis-Cab, 4WD PEG: 1WT-Work Truck Preferred Equipment Group Primary Color: GAZ-Summit White Trim: H2G-1WT-Vinyl, Jet Black, Interior Trim Engine: L8T-Engine: 6.6L, V-8, SIDI Transmission: MYD-6-Speed Automatic	Event Code: 5000-Delivered to Dealer Order #: BRFD3P MSRP: \$45,595.00 Order Type: FNR-Fleet Commercial Stock #: T23240 Inventory Status: N/A
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Additional Vehicle Information

GM Marketing Information

No Cost Options

G9Y-GVW Rating 14,000 Lbs Dual Rear Wheels
 GT4-Rear Axle: 3.73 Ratio
 L8T-Engine: 6.6L, V-8, SIDI
 MYD-6-Speed Automatic
 PYW-Wheels: 17" Steel, Painted--Dual Rear Wheels
 VQ1-Holdback, Fleet Dealer Assistance
 YF5-California Emissions

Other Options

1WT-Work Truck Preferred Equipment Group AE7-Seats: Front 40/20/40 Split-Bench, Uplevel G80-Auto Locking Differential, Rear H2G-1WT-Vinyl, Jet Black, Interior Trim K47-Heavy Duty Air Filter KNP-Transmission Cooling System N2N-Fuel Tank, Dual Front and Rear, 63.5 Gallon Total P03-Painted Wheel Trim Skins, Painted Center Caps SFW-Back-Up Alarm Calibration (SEO) V76-Recovery Hooks YK6-SEO Processing Option	9J4-Bumper: Rear Delete BG9-Floor Covering: Rubberized Vinyl, Black GAZ-Summit White IOR-Chevrolet Infotainment, 7" Color Screen KC4-Cooler, Engine Oil KW7-Alternator, 170 AMP NQF-Transfer Case: w/ Rotary Dial Control, Electronic Shift QQO-Tires: LT235/80 R17 All Season, Blackwall U01-Roof Marker Lamps VK3-Front License Plate Mounting Provisions ZW9-Delete: Pick-Up Box
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"~" indicates vehicle belongs to Trading Partner's inventory

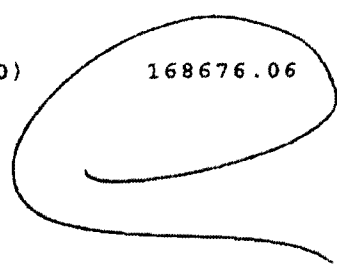
Disclaimer:

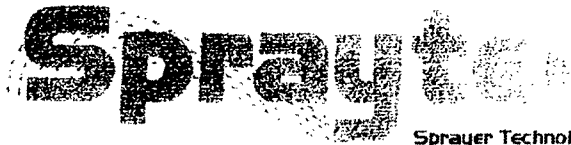
Information provided in this summary accurate. Please refer to actual vehicle information for details. Prices subject to change without notice. Policy adjustments in the case of inaccurate pricing information.

1 DEAL #	149759	11 TRADE #1	19 DOC FEE	85.00	
2 DEAL DATE	06/19/2023	12 PAYOFF #1	20 WARR PREM	0.00	
3 STOCK #	T23240	5 13 DEPOSIT	21 MAINT PREM	0.00	
		14 CASH DOWN	22 GAP PREM		
4 PRICE	45595.00	15 REBATE		0.00	
5 SPRAY RIG	109208.00	TOTAL DOWN	23 MSRP	45595.00	
TOTAL APTMKT	109208.00		24 BALLOON	0.00	
		16 REGISTERED STATE	CA	ADJ BALLOON	0.00
6 TERM	1	17 COUNTY CODE			
7 RATE	0	18 COUNTY RATE	8.875	AMT FINANCED	168676.06
8 DAYS	30	GOVT FEES	41.75		
9 PAY/YEAR	12	TAXES	13746.31		
10 PYMT DATE	07/19/2023	RO/PO #1		INS:	
		RO/PO #2		MEMO#1	
STATUS S		RO/PO #3		MEMO#2	

(LINE#) (M=MODIFY) (?=CMD LIST)
SHIFT F1=FKEYS BANK=CASH DEAL

MONTHLY PYMT (0) 168676.06





Sprayer Technology

**P.O. Box 2951
Livermore, CA 94551-2951
Phone: 510-483-7394
Fax: 510-483-7396**

miles

4706 Belrome rd

April 27, 2022

Zack Riedinger, Fleet Manager
American Chevrolet
4742 McHenry Ave.
Modesto, CA 95356

Good morning Zach,

Spraytec is pleased to provide the following quotation to build a sprayer for the City of Lathrop.

We will provide and install the following per our discussions with the City.

1. 8' x 12' flat bed with below deck cabinets between the cab and rear wheels for the pump/engine assembly and the hose reel. An across the rear cabinet with 3 doors for the injection pumps. The surface of the bed and inside bottoms of the cabinets will be protected with Herculiner non-skid bed paint.
2. A 525 gallon water tank with "through the top" air gap filler and locking lid
3. Honda GX270 engine, electric start, with low oil shutoff
4. Hypro 9262C centrifugal pump with electromagnetic clutch
5. Teejet/Midtech TASC6300 computer control system with radar speed gun, and 3 MT500 injection pumps.
6. (3) 7.5 gallon chemical concentrate tanks, (1) with an agitator, and stainless steel mounting brackets.
7. all interconnecting plumbing from the tanks, through the pumps, and out the manifold.
8. An 8-solenoid / regulator manifold with 2 left/right ball valves for selecting and directing the spray to the multiple spray outlets.
9. a console for controlling the movement of the spray arm and nozzles, engine start/stop, agitator control, and light switches.
10. a 5-nozzle boomless spray head with a 3-way articulated arm mounted on the driver's side.
11. a 2-nozzle boomless spray head on the passenger side.

12. rear spray bar

13. (2) curb nozzles, 1 on each side, for spraying a 2-3' pattern

14. An electric rewind hose reel, mounted in the below deck cabinet on the right side, with 200' of ½" hose, spray gun, and 4-sided roller guide assembly.

15. A 30-gallon fresh water tank with 12V demand pump for providing fresh water to the eye wash / shower hose and nozzle, and to the hand wash spigots mounted on each side of the truck bed.

16. (4) above deck tool boxes for storage of tools, PPE items, etc.

17. An 8-light traffic advisor, mounted on a station rear of the main water tank, and controlled from the truck cab.

18. (4) rectangular quad flashers, 2 on the headboard facing forward, 2 in the rear bed rail.

19. (8) mini rectangular quad flashers, 2 on the front grill, 1 on each front fender, 1 on each side of the bed, and 2 on the rear of the bed.

20. All required wiring, plumbing, components, installation, and calibration to render a complete operating spray truck.

21. Operator training on all components and the controllers for up to 4 persons.

22. A 1 year warranty for parts and labor against defects in materials and workmanship.

We warrant our equipment and installation for 1 year from the in service date against defects in materials and workmanship. The warranty extends to components and labor. The warranty is FOB our shop in Livermore, California. Furthermore, we accept responsibility for correcting any items the receiving department deems unsatisfactory for meeting of the specifications.

Delivery:

Our quotation assumes you will deliver the chassis to us in Livermore and pick up the completed sprayer for delivery to the City.

Our production time from receipt of the truck and chassis is 120-150 days after receipt of the chassis. If you can give us about a 2-3 week notice of when the chassis will be arriving, it helps to meet this timing.

Quotation:

Your cost for this assembly will be \$109,208.00.

If you provide a California Resale Certificate we won't charge sales tax.

Terms: We offer a 1% cash discount of \$1,092.00 for payment within 10 days after notification that the assembly is finished and ready for pick up. Otherwise it is net

30 days from invoice date.

Thank you for coordinating the assembly with us.

Neil Donat
Manager

RESOLUTION NO. 21-4965

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE PURCHASE OF SEVENTEEN (17) UNITS OF HEAVY EQUIPMENT FOR PARKS, RECREATION AND MAINTENANCE SERVICES

WHEREAS, the City operates and maintains an inventory of heavy equipment for the purpose of inspecting, maintaining and repairing City facilities and infrastructure; and

WHEREAS, seventeen (17) new units of heavy equipment are needed to replace existing equipment at the end of their service life and to obtain new equipment to increase productivity and better serve the City; and

WHEREAS, in accordance with LMC 2.36 regarding purchasing, staff has researched multiple companies and received three (3) quotes for each piece of equipment and has chosen the lowest price quotes; and

WHEREAS, the pricing associated with the purchase Chevrolet 3500 Spray Rig was provided by American Chevrolet through the Government Pricing Contract and was the lowest of the quotes received; and

WHEREAS, staff is requesting Council approval to place an order for the following equipment:

Purchase of the following:

• Two (2) 3000 Watt Portable Generators	\$ 3,298
• One (1) 5000 Watt Portable Generator	\$ 2,299
• One (1) Tow-behind Aerator	\$ 9,614
• One (1) Anchor Core Drill with Motor	\$ 3,159
• One (1) Tow-behind Compressor Trailer	\$ 22,950
• One (1) Concrete Walk Behind Saw	\$ 2,715
• One (1) Single Disc Grinder	\$ 5,070
• One (1) Edge Grinder	\$ 3,293
• One (1) Emergency Response Equipment	\$ 16,251
• One (1) Pole Saw	\$ 550
• One (1) Pressure Washer w/ Turbo Nozzle	\$ 686
• One (1) Seed Spreader	\$ 15,861
• One (1) Chevrolet 3500 for Spray Rig	\$ 128,036
• One (1) Vacuum Excavator	\$ 62,938
• One (1) Water Pump w/ Hoses	\$ 1,524
	Tax \$25,042
	Total \$303,286

WHEREAS, sufficient funds have been included in the fiscal year 2021-22 adopted budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lathrop does hereby approve the purchase of seventeen (17) units of heavy equipment from multiple companies for a total amount of \$303,286.

The foregoing resolution was passed and adopted this 11th day of October 2021, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:



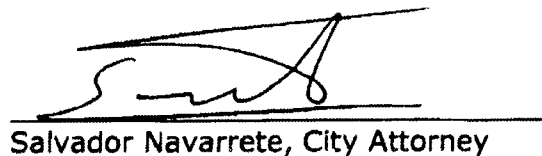
Sonny Dhaliwal, Mayor

ATTEST:



Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney