Valley Link Rail Project

2023 City of Lathrop Update



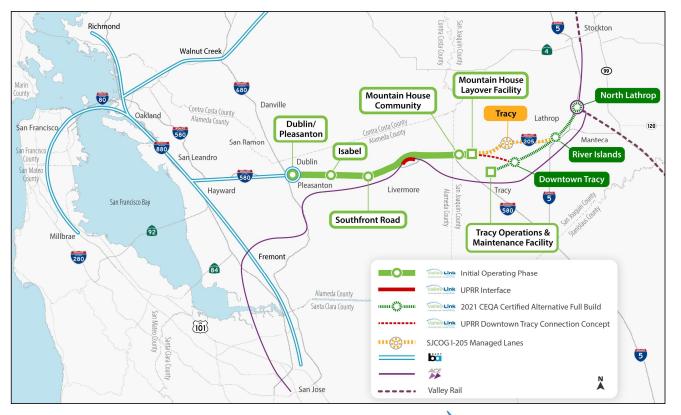


Connecting People, Housing, and Jobs

TRAN

Project Overview

- 42-mile Alignment
- 2 Phases (22- and 20-miles)
- New track and 7 stations
- Mega-Regional Connectivity
 - BART/ACE/CAHSR

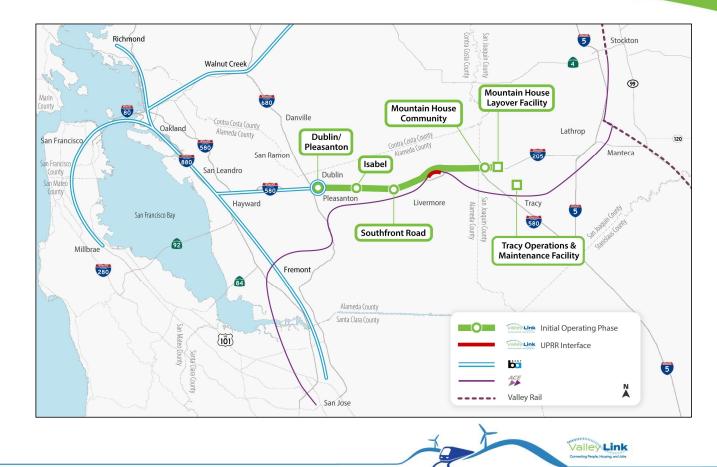




Project Overview

Initial Operating Phase

- 22-miles of new track
- 4 Stations
- Layover and operations and maintenance / support facility sites
- Connectivity to existing passenger rail systems



Project Overview – Mountain House to Lathrop Alternatives



Dublin/Pleasanton Station

- An aerial double-track station platform
- At-grade concourse
- Located south of I-580 and above county-owned existing flood canal and access road
- Convenient access to BART station
 platform and Iron Horse Trail
- Connects to Valley Link median at-grade guideway via double track fly-over structure over eastbound I-580 and BART tail-tracks



Dublin/Pleasanton Valley Link Platform





Dublin/Pleasanton Station Passenger Experience



 Iron Horse Trail Project will provide separated pedestrian and bicycle paths to improve transit passenger transfers



Westbound I-580 Median Flyover





I-580 Median Flyover after Greenville Road to Altamont Pass Road





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New Mountain House Community Station

- Located west of Mountain House Parkway near the I-205/Mountain House Parkway interchange.
- At-grade, double-track Valley Link station platform
- Surface parking lot north of the tracks with parking spaces and bus bays
- Increased opportunity for Transit Oriented Development/Transit Oriented Communities



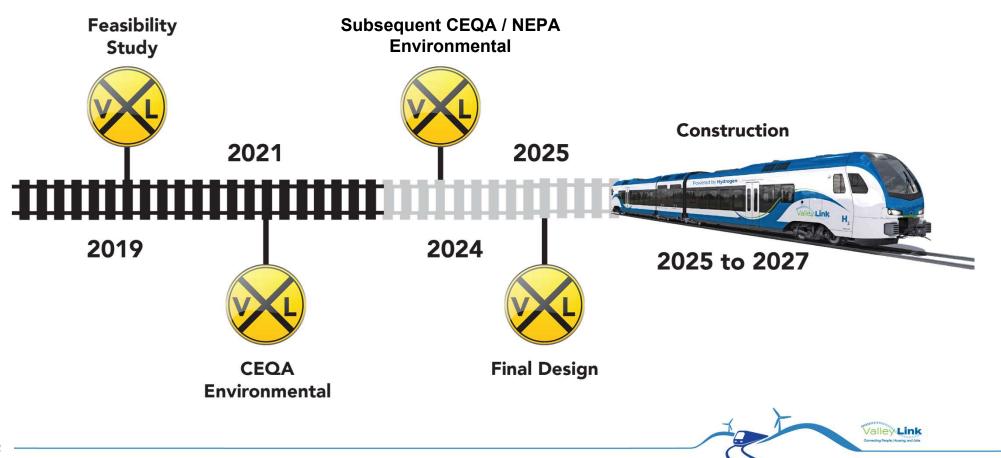


New Mountain House Community Station









Funding

Total project cost = \$1.86 billion

- Approved by the Federal Transit Administration (FTA) into Project Development under the Capital Investment Grants (CIG) Program – the largest federal transit funding program
- Adopted as a regional CIG Program priority in MTC's Regional Grant Strategy for the federal Bipartisan Infrastructure Law and Level 2 priority in MTC's Major Project Advancement Policy (MAP)
- Awarded \$25 million in funding for project development under the State's recent Transit and Intercity Rail Capital Program (TIRCP) cycle with MTC endorsement

Over one-third of funds identified for the project through local sources:

Total	\$844 Million
Developer Fees	<u>\$26 Million</u>
State Transportation Funds	\$30 Million
Local Agency Contributions	\$200 Million
Bridge Toll	\$188 Million
Measure BB	\$400 Million

Targeted funds to complete project:

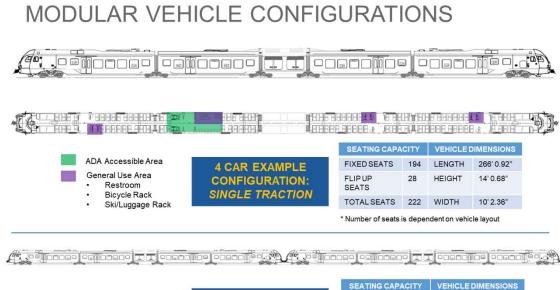
Federal CIG - New Starts \$450 Million State Transportation Funds <u>\$575 Million</u> Total **\$1.02 Billion**



Vehicles – Zero Emission Multiple Units



- · Available zero-emission vehicle technology
- Supports both environmental and economic sustainability goals
- Leverages existing state and regional investments
- Resiliency of operations
- Meets Buy America for federal funding eligibility



4 CAR EXAMPLE

CONFIGURATION

DOUBLE TRACTION



TOTAL SEATS 444

FIXED SEATS

FLIPUP

SEATS

388

* Number of seats is dependent on vehicle layout

LENGTH

HEIGHT

WIDTH

532'

14'0 68

10'2.36

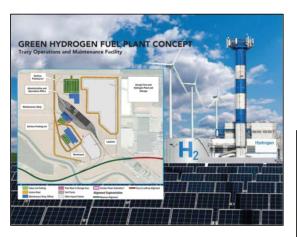
Hydrogen Production Facility – SB 746

- Governor signed bill this week to amend California Government Code Section 4217.10 – 4217.18 on energy conservation projects and contracting
- Adds Valley Link as an eligible public agency with electrolytic hydrogen as an eligible form of alternative energy
- Ensures that hydrogen produced and used by Valley Link as an energy storage medium for renewable electric energy generation is eligible for all provisions of the law
- Includes all provisions of energy service contracting relating to the financing, construction, and operation of facilities as well as the use and sale of hydrogen as a form of alternate energy in the best interest of the public





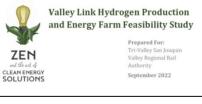
Hydrogen Production Facility Initiative



Spring 2022 Vision

September 2022 Board Adopted Feasibility Study

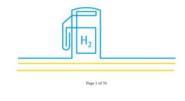






Section 1: Proposal

TRI VALLEY SAN JOAQUIN REGIONAL RAIL AUTHORITY HYDROGEN PRODUCTION FACILITY #2022-03



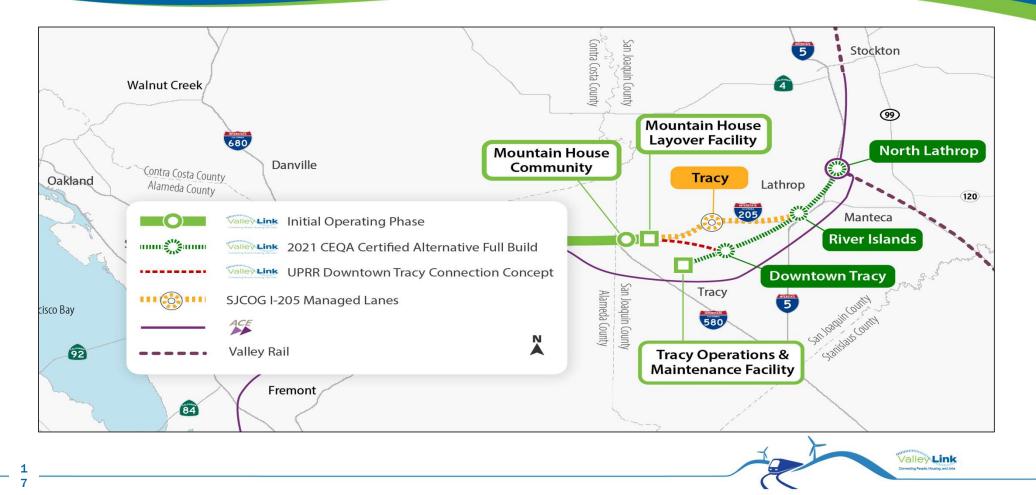
December 2022 Board Approved Strategic Collaboration December 2022 ARCHES Proposal



Valley Link

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Project Overview – Mountain House to Lathrop Alternatives, SJCOG SB125 Working Group



Thank you.





