



**FEBRUARY 12, 2024 CITY COUNCIL REGULAR MEETING****CREATE CIP GG 24-28 FOR ELECTRIC VEHICLE CHARGING STATIONS AT THE LATHROP COMMUNITY CENTER / LATHROP SENIOR CENTER AND APPROVE BUDGET AMENDMENT**

Approximately \$22 million in federal funding was available for eligible projects in San Joaquin County. On April 7, 2023, SJCOG solicited a call-for-projects that decrease transportation related carbon emissions resulting from on-road and highway sources. On May 10, 2023, the City submitted an application proposing to use parking at public facilities to install EV charging stations. SJCOG Board reviewed and approved the City's proposed charging stations and granted \$850,000 in federal funds towards completion.

In order to coordinate with SJCOG on the release of granted funding, staff is proposing to create CIP GG 24-28 for Electric Vehicle Charging Stations at the Lathrop Community Center / Lathrop Senior Center. The Project consists of installing (10) new EV charging units on the existing parking lot at the Lathrop Community Center. These proposed stations will be publicly accessible during business hours and powered by solar energy. Canopies with solar panels, street lighting, pavement resurfacing, signing, striping and other parking lot improvements will be analyzed to accommodate the new EV charging stations.

The proposed Project will also include:

- Preliminary environmental studies
- Design of Improvement Plans
- Construction and installation of the new EV charging units

**REASON FOR RECOMMENDATION:**

Creation of CIP GG 24-28 for Electric Vehicle Charging Stations at the Lathrop Community Center / Lathrop Senior Center is needed to request the authorized funding from SJCOG. Approving the creation of the Project will allow the City to support reduction of transportation emissions, and begin Planning and Designing phases for the proposed scope of work. Staff will return to Council at a later date to award a construction contract.

**FISCAL IMPACT:**

The City was awarded \$850,000 in federal funds from the 2023 Combined CRP/CMAQ Program to complete the environmental, design, and construction phases of the proposed Project. CMAQ funds are reimbursable federal aid funds, subject to the requirements of Title 23, United States Code.

Staff is also requesting Council approve a budget amendment recognizing \$850,000 in revenue from Federal Grant Fund (2150) and upon approval from Measure C Committee, allocating \$97,495 from Measure C Fund (1060) as follows:

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|                              |          |           |
|------------------------------|----------|-----------|
| <u>Increase Revenue</u>      |          |           |
| 2150-8000-333-0300           |          | \$850,000 |
| <u>Increase Transfer Out</u> |          |           |
| 1060-9900-990-9010           |          | \$97,495  |
| <u>Increase Transfer Out</u> |          |           |
| 2150-9900-990-9010           |          | \$850,000 |
| <u>Increase Transfer In</u>  |          |           |
| 3010-9900-393-0000           | GG 24-28 | \$947,495 |
| <u>Increase Expenditures</u> |          |           |
| 3010-8000-420-12-00          | GG 24-28 | \$947,495 |

**ATTACHMENTS:**


- A. Resolution Creating CIP GG 24-28 for Electric Vehicle Charging Stations at the Lathrop Community Center / Lathrop Senior Center and Approving Budget Amendment
- B. Project Location Map

**CITY MANAGER'S REPORT**  
**FEBRUARY 12, 2024 CITY COUNCIL REGULAR MEETING**  
**CREATE CIP GG 24-28 FOR ELECTRIC VEHICLE CHARGING STATIONS AT THE**  
**LATHROP COMMUNITY CENTER / LATHROP SENIOR CENTER AND APPROVE**  
**BUDGET AMENDMENT**

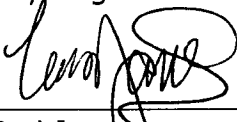
**APPROVALS:**

  
\_\_\_\_\_  
Angel Abarca  
Assistant Engineer

02-01-2024  
Date

  
\_\_\_\_\_  
Brad Taylor  
City Engineer


2/1/2024  
Date

  
\_\_\_\_\_  
Cari James  
Finance Director

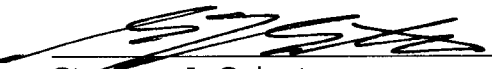
2/3/2024  
Date

  
\_\_\_\_\_  
Michael King  
Assistant City Manager

2-1-2024  
Date

  
\_\_\_\_\_  
Salvador Navarrete  
City Attorney

2-1-2024  
Date

  
\_\_\_\_\_  
Stephen J. Salvatore  
City Manager

2/6/24  
Date

**RESOLUTION NO. 24 -**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP CREATING CIP GG 24-28 FOR ELECTRIC VEHICLE CHARGING STATIONS AT THE LATHROP COMMUNITY CENTER / LATHROP SENIOR CENTER AND APPROVING BUDGET AMENDMENT**

**WHEREAS**, on April 7, 2023, the San Joaquin Council of Governments (SJCOG) solicited a call for projects for the 2023 Combined Carbon Reduction Program (CPR) / Congestion Mitigation and Air Quality (CMAQ) Improvement Program; and

**WHEREAS**, on May 10, 2023, the City submitted an application proposing to use parking at public facilities to install electric vehicle (EV) charging stations; and

**WHEREAS**, SJCOG Board reviewed and approved the City's proposed charging stations and granted \$850,000 of federal funds towards completion; and

**WHEREAS**, staff is proposing the creation of Capital Improvement Project (CIP) GG 24-28 for Electric Vehicle Charging Stations at the Lathrop Community Center / Lathrop Senior Center (Project); and

**WHEREAS**, the Project will utilize the existing parking at the Community Center / Senior Center to install a total of ten (10) charging units that will be publicly accessible during business hours and powered by solar energy; and

**WHEREAS**, canopies with solar panels, street lighting, pavement resurfacing, and other parking lot improvements will be analyzed to accommodate the new EV charging stations; and

**WHEREAS**, the proposed EV stations will provide standard (Level 2) and fast-charging (Level 3) charging units for most electric vehicles and plug-in hybrids; and

**WHEREAS**, the proposed Project will also include preliminary environmental studies, design and construction services of the new EV charging stations; and

**WHEREAS**, staff is requesting Council create CIP GG 24-28 for Electric Vehicle Charging Stations at the Lathrop Community Center / Lathrop Senior Center; and

**WHEREAS**, staff is also requesting Council approve a budget amendment recognizing \$850,000 in revenue from Federal Grant Fund (2150) to the CIP Project Fund (3010) and allocating \$97,495 from Measure C Fund (1060) as follows:

|  |          |           |
|--|----------|-----------|
| Increase Revenue<br>2150-8000-333-0300       |          | \$850,000 |
| Increase Transfer Out<br>1060-9900-990-9010  |          | \$97,495  |
| Increase Transfer Out<br>2150-9900-990-9010  |          | \$850,000 |
| Increase Transfer In<br>3010-9900-393-0000   | GG 24-28 | \$947,495 |
| Increase Expenditures<br>3010-8000-420-12-00 | GG 24-28 | \$947,495 |

**NOW THEREFORE, BE IT RESOLVED,** that the City Council of the City of Lathrop does hereby create CIP GG 24-28 for Electric Vehicle Charging Stations at the Lathrop Community Center / Lathrop Senior Center; and

**BE IT FURTHER RESOLVED,** that the City Council of the City of Lathrop approve a budget amendment recognizing \$850,000 in revenue from Federal Grant Fund (2150) and allocating \$97,495 from Measure C Fund (1060) for the local match requirement as detailed above.

The foregoing resolution was passed and adopted this 12<sup>th</sup> day of February 2024, by the following vote of the City Council, to wit:

AYES:

NOES:

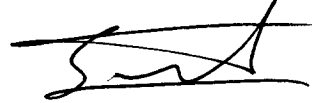
ABSENT:

ABSTAIN:

\_\_\_\_\_  
Sonny Dhaliwal, Mayor

**ATTEST:**

**APPROVED AS TO FORM:**



\_\_\_\_\_  
Teresa Vargas, City Clerk

\_\_\_\_\_  
Salvador Navarrete, City Attorney

# PROJECT LOCATION MAP

