

ITEM 4.13

CITY MANAGER'S REPORT FEBRUARY 12, 2024 CITY COUNCIL REGULAR MEETING

ITEM: **CREATE CIP PS 24-29 PAVEMENT REHABILITATION ON CHERRY HILLS DRIVE, CHERRY HILLS COURT, KILARNEY DRIVE, AND KILARNEY COURT, AND APPROVE BUDGET AMENDMENT**

RECOMMENDATION: **Adopt Resolution Creating CIP PS 24-29 Pavement Rehabilitation on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court, and Approve Budget Amendment**

SUMMARY:

Staff is proposing to create Capital Improvement Project (CIP) PS 24-29 Pavement Rehabilitation (Project) to correct existing road deficiencies in the Woodfield community area. The proposed Project will repair the deteriorated pavement on the residential streets listed below:

- Cherry Hills Drive
- Cherry Hills Court
- Kilarney Drive
- Kilarney Court

Through a full-reconstruction pavement treatment, the Project will use the existing pavement section material as the base for the new roadway-wearing surface. This treatment produces a cost-effective solution to alligator, transverse, longitudinal, and reflection pavement cracking.

Staff requests that City Council approve the creation of CIP PS 24-29 Pavement Rehabilitation on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court. Sufficient funds were not allocated in the approved FY 23/24 budget, thus staff is also requesting the approval of a budget amendment transferring \$100,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) to create the project and fund the design engineering services.

BACKGROUND:

Staff utilizes the City's Pavement Management System (PMS) to assess the condition of roadway sections and determine the pavement locations that are in need of repair and rehabilitation. Through the PMS and field observations, staff identified the need to repair the Woodfield community area bounded. Refer to Attachment B for vicinity map. On July 2023, CIP PS 22-45 Road Maintenance and Rehabilitation Project completed the reconstruction of Prairie Dunes Drive. To continue the repair and rehabilitation of that area, staff is proposing to create CIP PS 24-29.

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The proposed Project will implement a full-reconstruction pavement treatment to rehabilitate the project locations using the existing pavement section material as the base for the new roadway-wearing surface. This treatment produces a cost-effective solution to alligator, transverse, longitudinal, and reflection pavement cracking.

Staff is requesting City Council to approve the creation of CIP PS 24-29 Pavement Rehabilitation on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court.

REASON FOR RECOMMENDATION:

Creation of CIP PS 24-29 Pavement Rehabilitation is needed to correct existing roadway pavement deficiencies and increase motorists’ safety. Approving the creation of CIP PS 24-29 will allow the City to begin planning and designing phases for the proposed project.

FISCAL IMPACT:

Sufficient funds were not allocated in the approved FY 23/24 budget, thus staff is also requesting the approval of a budget amendment transferring \$100,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) as follows:

<u>Decrease Street Repair Reserves</u>		
1010-251-03-00		\$100,000
<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$100,000
<u>Increase Transfer In</u>		
3310-9900-393-0000	PS 24-29	\$100,000
<u>Increase Appropriation</u>		
3310-8000-420-1200	PS 24-29	\$100,000


Staff will complete planning and designing phases and return to Council at a later date to award a construction contract.

ATTACHMENTS:

- A. Resolution Creating CIP PS 24-29 Pavement Rehabilitation on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court, and Approving Budget Amendment
- B. Project Location Map

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APPROVALS:



Angel Abarca
Assistant Engineer

1-17-2024


Date



Ken Reed
Senior Construction Manager

1-17-2024


Date



Brad Taylor
City Engineer

1/17/2024


Date



Cari James
Finance Director

1/18/2024

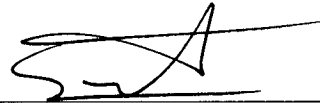
Date



Michael King
Assistant City Manager

1-17-2024

Date



Salvador Navarrete
City Attorney

1-18-2024

Date



Stephen J. Salvatore
City Manager

2/5/24

Date

RESOLUTION NO. 24-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP CREATING CIP PS 24-29 PAVEMENT REHABILITATION ON CHERRY HILLS DRIVE, CHERRY HILLS COURT, KILARNEY DRIVE, AND KILARNEY COURT, AND APPROVING BUDGET AMENDMENT

WHEREAS, staff utilizes the City’s Pavement Management System (PMS) to assess the condition of roadway sections and help determine the pavement locations to repair and rehabilitate; and

WHEREAS, on July 2023, CIP PS 22-45 Road Maintenance and Rehabilitation Project completed the reconstruction of Prairie Dunes Drive; and

WHEREAS, to continue the repair and rehabilitation of that area, staff is proposing to create Capital Improvement Project (CIP) PS 24-29 Pavement Rehabilitation (Project) on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court; and

WHEREAS, through a full-reconstruction pavement treatment, the Project will use the existing pavement section material as the base for the new roadway-wearing surface; and

WHEREAS, this treatment produces a cost-effective solution to alligator, transverse, longitudinal, and reflection pavement cracking; and

WHEREAS, staff requests that City Council approve the creation of CIP PS 24-29 Pavement Rehabilitation on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court; and

WHEREAS, sufficient funds were not allocated in the approved FY 23/24 budget, thus staff is also requesting the approval of a budget amendment transferring \$100,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) as follows:

<u>Decrease Street Repair Reserves</u>		
1010-251-03-00		\$100,000
<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$100,000
<u>Increase Transfer In</u>		
3310-9900-393-0000	PS 24-29	\$100,000
<u>Increase Appropriation</u>		
3310-8000-420-1200	PS 24-29	\$100,000

WHEREAS, staff will complete planning and designing phases and return to Council at a later date to award a construction contract.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Lathrop does hereby approve the creation of CIP PS 24-29 Pavement Rehabilitation on Cherry Hills Drive, Cherry Hills Court, Kilarney Drive, and Kilarney Court; and

BE IT FURTHER RESOLVED, that the City Council of the City of Lathrop also approves a budget amendment transferring \$100,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) as detailed above.

The foregoing resolution was passed and adopted this 12th day of February 2024, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:

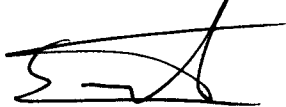
ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

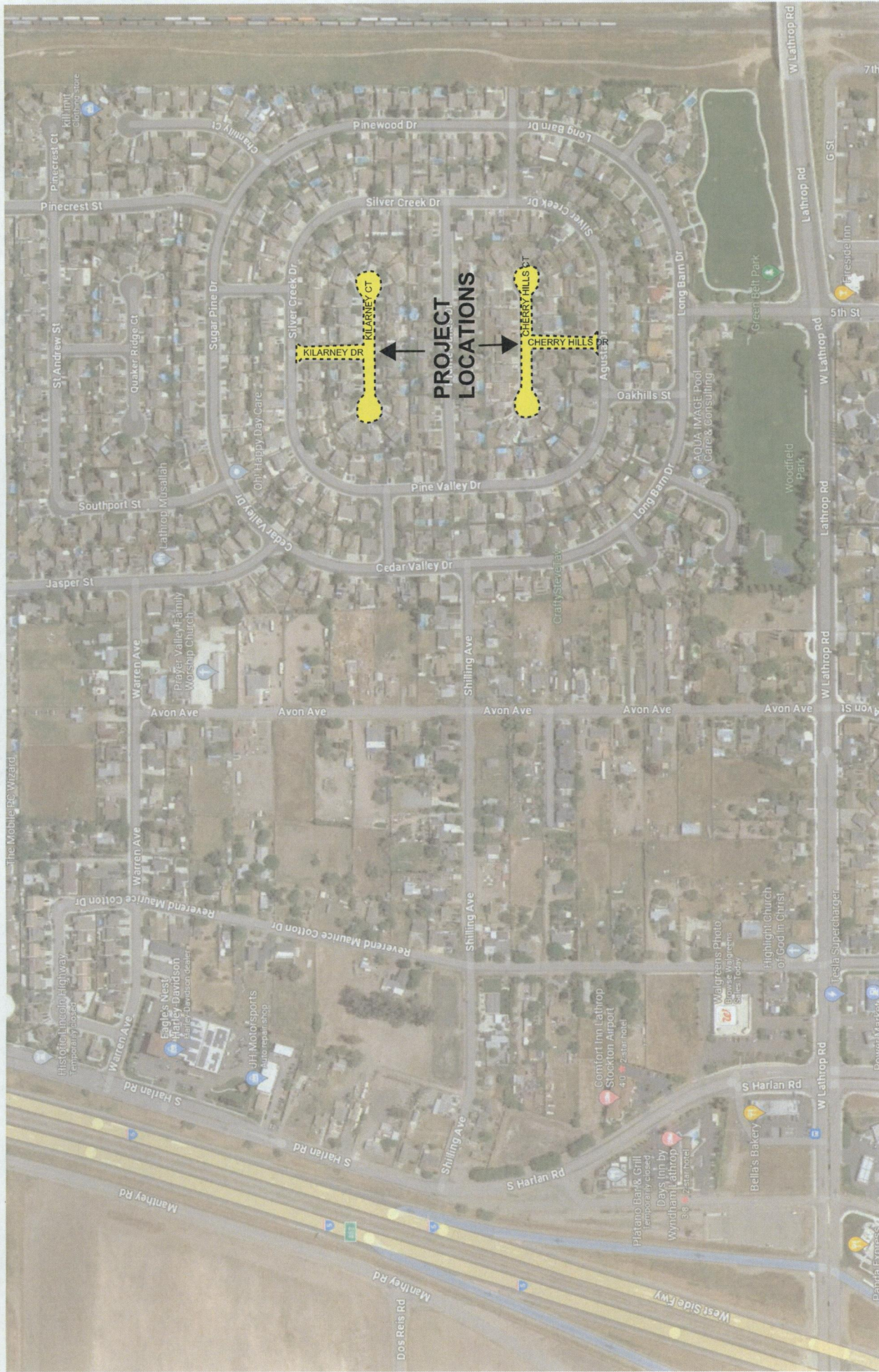
APPROVED AS TO FORM:



Salvador Navarrete, City Attorney



ATTACHMENT
"B"



PROJECT LOCATION MAP

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