



City of Lathrop

Program Allocations for FY 2024/25

**Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)**

City Council Regular Meeting
February 12, 2024
Item 5.2

OVERVIEW

- Review Federal CDBG and HOME Program guidelines
- Accept County's Funding Allocation for the City of Lathrop
- Approve Recommended Funding Allocation for Fiscal Year 2024/25



CDBG & HOME Program - General

- Federal Program established in 1974 to provide funding for housing and community development.
- The funds can only be used for specific purposes as outlined below:
 - ✓ Benefit low- and moderate-income persons (LMI)
 - ✓ Prevent or eliminate slum or blight
 - ✓ Address urgent community development needs (Emergency)

CDBG & HOME Program - Allocation

- San Joaquin County administers the programs as the direct entitlement entity. The County allocates funding to the City of Lathrop through an Urban Cooperative Agreement.
- City of Lathrop receives a funding allocation for Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME).
- Dollar amounts are estimated based on the County's final allocations for FY 23/24 award. **Final FY 2024/25 amounts are determined by Federal Budget approvals, which will proportionally increase or decrease the estimated funding levels to match the actual allocation amounts.**



- CDBG
- HOME



\$2.8 mil (CDBG)
\$1.2 mil (HOME)



\$94,470 (CDBG)
\$33,893 (HOME)

CDBG & HOME Allocation – City of Lathrop

For FY 2024/25, the County estimates Lathrop's allocation for CDBG and HOME funds at:



- **15% or \$14,170 may be allocated to Service Organizations**
- Eligible Organizations apply/request for funding consideration.
- Minimum of \$5,000 allocated to Local Agencies*



- **85% or \$80,300 kept for Public/Capital Facility Projects**
- City's eligible projects

* Local Agencies may be awarded less than \$5,000 minimum with prior approval from San Joaquin County.

A 30-day public notice of funding availability for the programs was published in accordance with HUD regulations.

Public Notice, Workshop & Community Outreach

- **Public Notice Inviting the Public to Apply for CDBG/HOME Funding & Participate in Public Workshop**
 - Posted in Manteca Bulletin – December 15, 2023
- **Emailed Notice of Funding Availability through Letter to Interested Parties December 11, 2023**
 - City Council
 - 22 Non-profit Agencies
- **Notice of Funding, Public Notice, Public Workshop Announcement Posted**
 - City Website – Spotlight – December 13, 2023
- **Workshop Reminder Announcement**
 - Emailed 22 Non-profit Agencies
 - Posted on City Facebook Page – January 8, 2024
 - Announced at City Council Meeting – January 8, 2024



Public Service Organizations - Applicants

AMOUNT REQUESTED
\$97,940

❖ Four multi-entitlement agencies applied through the County:

<u>Multi-Agency Organizations</u>	<u>Amount Requested</u>
Give Every Child a Chance (GECAC)	\$ 6,000
San Joaquin Fair Housing	\$ 5,800
Emergency Food Bank (Mobile Farmers Market)	\$ 6,250
SJC Dept. of Aging (Meals on Wheels)	\$ 1,502



❖ Five Organizations applied directly to the City:

<u>Local Organizations</u>	<u>Amount Requested</u>
City of Lathrop – PRD (Activity Fee Assistance Program)	\$ 5,000
City of Lathrop – PRD (Senior Special Event Funding)	\$ 20,250
SJ-SBDC (Digital Marketing Workshop Series)	\$ 5,000
Ready to Work (Empower to Work: Lathrop)	\$ 40,138
PREVAIL CA (PROPEL)	\$ 8,000



SAN JOAQUIN



Public Service Organizations Funding Recommendations

**Available
\$ 14,170**

LATHROP DIRECT APPLICATIONS

<u>APPLICANT</u>	<u>PROGRAM</u>	<u>BENEFIT</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>
City of Lathrop (PRD)	Senior Special Events	150 Seniors	\$20,250	\$5,000

* Local Agencies must be awarded a \$5,000 minimum unless prior approval from San Joaquin County.

MULTI-ENTITLEMENT AGENCIES

GECAC	School Mentoring & Tutoring Program	445 Children	\$6,000	\$5,420
San Joaquin Fair Housing	Programs, Education & Assistance	3,446 Residents	\$1,250	\$1,250
SJC – Department of Aging	Meals on Wheels	9 Seniors	\$1,502	\$1,250
Emergency Food Bank	Mobile Farmers Market	989 Residents	<u>\$6,250</u>	<u>\$1,250</u>
			Totals	\$35,252
				\$14,170

Public/Capital Facility Projects

- The City of Lathrop may use up to 15% of its CDBG allocation for Public Service Projects, or the entirety of the funding may be allocated to a Public/Capital Facility Project(s).
 - One application was received for a Public Facility Grant.
 - Lathrop Public Works (East Lathrop Public Parks Removal of Architectural Barriers project)
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- Staff recommends allocating 15% of the CDBG funding toward Public Service Agencies.
 - Staff recommends allocating the remaining 85% of the CDBG funding toward the Public/Capital Facility Project.

Public/Capital Facility Project

**Available
\$80,300**

Lathrop Public Works Application

East Lathrop Public Parks – Removal of Architectural Barriers Project

APPLICATION(S)		FUNDING	
<u>APPLICANT</u>	<u>PROGRAM</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>
City of Lathrop Public Works Department	East Lathrop Public Parks Removal of Architectural Barriers	\$335,000	\$80,300

Project Sites	Deficiencies to be Addressed
<ul style="list-style-type: none"> • Apolinar Sangalang Park • Woodfield Park • Valverde Park • Thomson Park • Armstrong Park • Libby Park 	<ul style="list-style-type: none"> • Pathways/Surfaces: Uneven, non-paved, lacking accessible routes to features • Entrances/Exits: Inadequate ramps, entrances without ramp access, absence of proper signage indicating accessibility entrances • Restrooms: Facilities without ADA compliant features, and inaccessible bathroom stalls or sinks • Parking: Insufficient accessible parking spaces, lack of proper signage • Seating Areas: Limited or no accessible seating options, picnic areas without compliant tables • Playgrounds: Play equipment is not wheelchair accessible

HOME Funds Allocation

\$33,893

- No applications were submitted for the HOME funds.
- City Council has the option to allocate all or portion of the HOME funds toward two programs administered by San Joaquin County – Down Payment Assistance (GAP) and/or City of Lathrop Property Rehabilitation Loan.
- Program Utilization and Current funds available:

County Administered HOME Fund Programs		FUNDING		
<u>PROGRAM</u>	<u>Balance</u>	<u>Utilization</u>	<u>RECOMMENDATION</u>	
Down Payment Assistance (GAP)*	\$ 10,000	Zero last 9 yrs.	\$10,000.00	
City of Lathrop Property Rehabilitation Loan	\$147,655	21 Recipients (as of 1/29/2024)	\$23,893.00	



- For FY 2024/25, Staff recommends to allocate \$10,000 of HOME funds to the GAP Loan Program and \$23,893 to the Lathrop Housing Rehabilitation Loan Program.

*Due to the high price of housing, GAP eligible applicants are often unable to meet the requirements of home purchase.

Recommendation:

Staff recommends that the City Council consider the information given at this public hearing and during the staff presentation to adopt a funding recommendation to allocated Fiscal Year 2024/25 CDBG and HOME program funds.



Public Services
\$14,170.00



Public/Capital Facilities
\$80,300.00



HOME Funds
\$33,893.00