

CITY MANAGER'S REPORT **PAGE 2**
MARCH 11, 2024 CITY COUNCIL REGULAR MEETING
CREATE CIP PS 24-32 FOR MOSSDALE PAVEMENT PREVENTATIVE
MAINTENANCE AND APPROVE BUDGET AMENDMENT

REASON FOR RECOMMENDATION:

Creation of CIP PS 24-32 is needed to preserve the existing pavement structure and prolong the need for reconstruction. Microsurfacing is a paving treatment that produces a cost-effective solution to transverse, longitudinal, and reflection pavement cracking.

Approving the Project will allow the City to begin the planning and design of the improvements. Staff will complete the planning and design phases and return to Council at a later date to award a construction contract.

FISCAL IMPACT:

Sufficient funds were not allocated in the approved FY 23-24 budget. Therefore, staff is requesting the approval of a budget amendment transferring \$10,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) as follows:

<u>Decrease Street Repair Reserves</u>		
1010-251-03-00		\$10,000
<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$10,000
<u>Increase Transfer In</u>		
3310-9900-393-0000	PS 24-32	\$10,000
<u>Increase Appropriation</u>		
3310-8000-420-1200	PS 24-32	\$10,000

ATTACHMENTS:

- A. Resolution Creating CIP PS 24-32 for Mossdale Pavement Preventative Maintenance, and Approving Budget Amendment
- B. Project Location Map

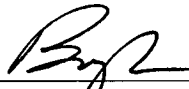
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APPROVALS:



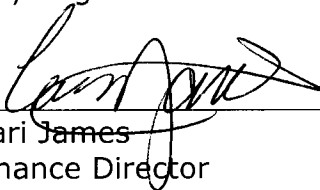
Angel Abarca
Assistant Engineer

02-21-2024
Date



Brad Taylor
City Engineer

2/21/2024
Date




Cari James
Finance Director

2/28/24
Date




Michael King
Assistant City Manager

2/26/2024
Date



Salvador Navarrete
City Attorney

2-27-2024
Date



Stephen J. Salvatore
City Manager

3.5.24
Date

RESOLUTION NO. 24-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP CREATING CIP PS 24-32 MOSSDALE PAVEMENT PREVENTATIVE MAINTENANCE AND APPROVING BUDGET AMENDMENT

WHEREAS, staff utilizes the City’s Pavement Management System (PMS) to assess the condition of roadway sections and determine the pavement locations that are in need of maintenance, repair and rehabilitation; and

WHEREAS, through the PMS and field observations, staff has identified the need to maintain the pavement surface within the Mosssdale community area; and

WHEREAS, staff is proposing to create Capital Improvement Project (CIP) PS 24-32 for Mosssdale Pavement Preventative Maintenance (Project) to maintain deteriorated pavement throughout the Mosssdale community area; and

WHEREAS, the Project scope of work consists of microsurfacing and re-striping multiple residential streets bounded by River Islands Parkway, Golden Valley Parkway, and the San Joaquin River; and

WHEREAS, microsurfacing is applied in order to help preserve and protect the underlying pavement structure and provide a new driving surface; and

WHEREAS, ideal for residential areas, microsurfacing is a paving treatment that produces a cost-effective solution to alligator, transverse, longitudinal, and reflection pavement cracking; and

WHEREAS, staff requests that City Council approve the creation of CIP PS 24-32 for Mosssdale Pavement Preventative Maintenance; and

WHEREAS, to create the project and fund the design engineering services, staff is also requesting the approval of a budget amendment transferring \$10,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) as follows:

<u>Decrease Street Repair Reserves</u>		
1010-251-03-00		\$10,000
<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$10,000
<u>Increase Transfer In</u>		
3310-9900-393-0000	PS 24-32	\$10,000
<u>Increase Appropriation</u>		
3310-8000-420-1200	PS 24-32	\$10,000

WHEREAS, staff will complete planning and designing phases and return to Council at a later date to award a construction contract.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Lathrop does hereby approve the creation of CIP PS 24-32 Mosssdale Pavement Preventative Maintenance; and

BE IT FURTHER RESOLVED, that the City Council of the City of Lathrop also approves a budget amendment transferring \$10,000 from the General Fund Street Repair Reserves (1010) to the CIP Project Fund (3310) as detailed above.

The foregoing resolution was passed and adopted this 11th day of March 2024, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney

PROJECT LOCATION MAP



LEGEND



PROJECT LOCATION

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