

IX. CAPITAL FACILITY FEES

SAN JOAQUIN COUNTY MULTI-SPECIES HABITAT CONSERVATION AND OPEN SPACE PLAN DEVELOPMENT FEE (SJMSCP)

Habitat Type		Per Acre
Effective January 1, 2026 - December 31, 2027	Multi-Purpose Open Space	\$ 8,935
	Natural	\$ 17,868
	Agricultural	\$ 17,868
	Vernal Pool - uplands	\$ 72,662
	Vernal Pool - wetted	\$ 183,894

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

EAST LATHROP

(excluding North Harlan Improvement District and Crossroads Business Park)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	1,000 sq. ft.	\$ 2,791	\$ 1,101	\$ 2,029
Multi-Family	1,000 sq. ft.	\$ 5,257	\$ 2,268	\$ 4,179
Service/Retail Commercial	1,000 sq. ft.			\$ 3,046
Other Non-Residential	1,000 sq. ft.			\$ 1,828

	Units	Surface Water	Water System	Sewer Collection
		Supply Buy-In	Buy-In	System
All New Development (by size of water meter)	5/8"	\$ 3,951	\$ 1,598	\$ 7,190
	1" Fire Service	\$ 3,951	\$ 1,598	\$ 7,190
	3/4"	\$ 5,926	\$ 2,398	\$ 10,786
	1"	\$ 9,876	\$ 3,997	\$ 17,976
	1 1/2"	\$ 19,753	\$ 7,992	\$ 35,952
	2"	\$ 31,605	\$ 12,788	\$ 57,524
	3"	\$ 59,259	\$ 23,978	\$ 107,857
	4"	\$ 98,764	\$ 39,962	\$ 179,762
	6"	\$ 197,529	\$ 79,925	\$ 359,524
	8"	\$ 316,046	\$ 127,879	\$ 575,239
	10"	\$ 572,833	\$ 231,781	\$ 1,042,620

Manteca WQCF

All New Development ISU \$ 10,993

Storm Drainage

Low Density Residential	DU	\$ 1,160
Service Commercial (Central)	Acre	\$ 7,978
Freeway Commercial	Acre	\$ 14,316
Neighborhood Commercial	Acre	\$ 3,544
Limited Industrial - Zone #5	Acre	\$ 11,136
Limited Industrial - Other Zones	Acre	\$ 6,207
General Industrial	Acre	\$ 7,537
Transit Station (if on Lathrop Rd.)	Acre	\$ 7,092
Fire Station (if on Yosemite Ave.)	Acre	\$ 7,978

Area of Benefit #6 Acre \$ 3,093

Only applies to area around existing storm drain Zone 1. See Map in 1994 CFF Study

	Units	Local	County CFF Eff
		Transportation	7/1/25
Single Family	DU	\$ 4,621	\$ 3,774
Multi-Family	DU	\$ 3,397	\$ 2,797
Industrial	1,000 sq. ft.	\$ 1,858	\$ 180
Office Commercial	1,000 sq. ft.	\$ 6,310	\$ 930
Retail Commercial	1,000 sq. ft.	\$ 6,310	\$ 630
Warehouse	1,000 sq. ft.	\$ 1,858	\$ 180

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

EAST LATHROP

(excluding North Harlan Improvement District and Crossroads Business Park)

	Units	San Joaquin RTIF 7/1/25	
Single Family	1,000 sq. ft.	\$	2,130
Multi-Family	1,000 sq. ft.	\$	3,350
Industrial	1,000 sq. ft.	\$	1,570
Office Commercial	1,000 sq. ft.	\$	2,320
Retail Commercial	1,000 sq. ft.	\$	1,840
Warehouse	1,000 sq. ft.	\$	780

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25		Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$	23,419	\$ 724
Multi-Family - Residential	Acre	\$	21,915	\$ 678
Commercial	Acre	\$	22,159	\$ 685
Industrial	Acre	\$	17,356	\$ 537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-25 14,118

NOTE: All Single and two family residential dwelling units that require a fire service line will pay the Capital Facility Fee for a 5/8" Line.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

NORTH HARLAN IMPROVEMENT DISTRICT

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	1,000 sq. ft.	\$ 2,791	\$ 1,101	\$ 2,029
Multi-Family	1,000 sq. ft.	\$ 5,257	\$ 2,268	\$ 4,179
Service/Retail Commercial	1,000 sq. ft.			\$ 3,046
Other Non-Residential	1,000 sq. ft.			\$ 1,828

	Units	Surface Water	Water System	Sewer Collection
		Supply Buy-In	Buy-In	System
	5/8"	\$ 3,951	\$ 1,502	\$ 7,190
	1" Fire Service	\$ 3,951	\$ 1,502	\$ 7,190
	3/4"	\$ 5,926	\$ 2,253	\$ 10,786
	1"	\$ 9,876	\$ 3,755	\$ 17,976
	1 1/2"	\$ 19,753	\$ 7,512	\$ 35,952
	2"	\$ 31,605	\$ 12,019	\$ 57,524
	3"	\$ 59,259	\$ 22,534	\$ 107,857
	4"	\$ 98,764	\$ 37,557	\$ 179,762
	6"	\$ 197,529	\$ 75,114	\$ 359,524
	8"	\$ 316,046	\$ 120,182	\$ 575,239
	10"	\$ 572,833	\$ 217,829	\$ 1,042,620

		Manteca WQCF	
All New Development	ISU	\$	10,993

Storm Drainage

Low Density Residential	DU	\$	1,160
Service Commercial (Central)	Acre	\$	7,978
Freeway Commercial	Acre	\$	14,316
Neighborhood Commercial	Acre	\$	3,544
Limited Industrial - Zone #5	Acre	\$	11,136
Limited Industrial - Other Zones	Acre	\$	6,207
General Industrial	Acre	\$	7,537
Transit Station (if on Lathrop Rd.)	Acre	\$	7,092
Fire Station (if on Yosemite Ave.)	Acre	\$	7,978

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

NORTH HARLAN IMPROVEMENT DISTRICT

	Units	Local Transportation	County CFF Eff 7/1/25
Single Family	DU	\$ 4,621	\$ 3,774
Multi-Family	DU	\$ 3,397	\$ 2,797
Industrial	1,000 sq. ft.	\$ 1,858	\$ 180
Office Commercial	1,000 sq. ft.	\$ 6,310	\$ 930
Retail Commercial	1,000 sq. ft.	\$ 6,310	\$ 630
Warehouse	1,000 sq. ft.	\$ 1,858	\$ 180

	Units	San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	\$ 2,130
Multi-Family	1,000 sq. ft.	\$ 3,350
Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING
THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:	Dec-25	14,118
---------------------------------	--------	--------

NOTE: All Single and two family residential dwelling units that require a fire service line will pay the Capital Facility Fee for a 5/8" Line.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

CROSSROADS BUSINESS PARK

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,046
Other Non-Residential	1,000 sq. ft.	\$ 1,828

	Units	Surface Water Supply Buy-In	Water System Reimbursement
All New Development (by size of water meter)	5/8"	\$ 3,951	\$ 1,807
	3/4"	\$ 5,926	\$ 2,711
	1"	\$ 9,876	\$ 4,519
	1 1/2"	\$ 19,753	\$ 9,036
	2"	\$ 31,605	\$ 14,457
	3"	\$ 59,259	\$ 27,109
	4"	\$ 98,764	\$ 45,181
	6"	\$ 197,529	\$ 90,363
	8"	\$ 316,046	\$ 144,580
	10"	\$ 572,833	\$ 262,052

Sewer System		
All New Development	gpd	\$ 53.17

	Units	Storm Drainage
*Onsite	Acre	\$ 16,532
Offsite	Acre	\$ 9,428

	Units	Local Transportation
Commercial	Acre	\$ 38,197
Industrial	1,000 sq. ft.	\$ 1,387

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

ADD 1% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES per Development Agreement EXCLUDING LEVEE IMPACT

Based on ENR 20-cities CCI for:	Dec-25	14,118
---------------------------------	--------	--------

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

MOSSDALE VILLAGE

(excluding Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	1,000 sq. ft.	\$ 2,791	\$ 1,101	\$ 2,029
Multi-Family	1,000 sq. ft.	\$ 5,257	\$ 2,268	\$ 4,179
Service/Retail Commercial	1,000 sq. ft.			\$ 3,046
Other Non-Residential	1,000 sq. ft.			\$ 1,828

	Units	Surface Water	Water System	Sewer/ Recycled	Recycled
		Supply Full-Cost	Well Improv.	Water System	Water Outfall
All New Development (by size of water meter)	5/8"	\$ 4,714	\$ 982	\$ 1,406	\$ 59
	1" Fire Service	\$ 4,714	\$ 982	\$ 1,406	\$ 59
	3/4"	\$ 7,071	\$ 1,472	\$ 2,108	\$ 89
	1"	\$ 11,785	\$ 2,456	\$ 3,513	\$ 148
	1 1/2"	\$ 23,570	\$ 4,910	\$ 7,025	\$ 295
	2"	\$ 37,712	\$ 7,856	\$ 11,240	\$ 472
	3"	\$ 70,710	\$ 14,731	\$ 21,077	\$ 886
	4"	\$ 117,850	\$ 24,552	\$ 35,127	\$ 1,478
	6"	\$ 235,700	\$ 49,105	\$ 70,254	\$ 2,954
	8"	\$ 377,120	\$ 78,568	\$ 112,406	\$ 4,727
	10"	\$ 683,530	\$ 142,404	\$ 203,736	\$ 8,568

	Units	Storm Drainage	Environ. Mitig.	*Ag Mitigation Eff 3/24/2025
Low Density Residential	DU	\$ 443	\$ 259	
Medium Density Residential	DU	\$ 304	\$ 146	
High Density Residential (1)	DU	\$ 238	\$ 53	
Commercial	Acre	\$ 5,494	\$ 1,238	
All Development	Acre			\$ 3,523

	Units	WLSP Regional Transportation	West/Central Lathrop Transportation	WLSP Reimbursement Fee
Single Family	1,000 sq. ft.	\$ 173	\$ 3,709	
Multi-Family	1,000 sq. ft.	\$ 535	\$ 7,395	
Service/Office Commercial	1,000 sq. ft.	\$ 691	\$ 6,857	
Retail Commercial	1,000 sq. ft.	\$ 2,490	\$ 7,049	
Industrial/Warehouse	1,000 sq. ft.	\$ 336	\$ 953	
All Development	Acre			\$ 4,815.00

	Units	San Joaquin RTIF 7/1/25	Units	County CFF Eff 7/1/25
Single Family	1,000 sq. ft.	\$ 2,130	DU	\$ 3,774
Multi-Family	1,000 sq. ft.	\$ 3,350	DU	\$ 2,797
Industrial	1,000 sq. ft.	\$ 1,570	1,000 sq. ft.	\$ 180
Office Commercial	1,000 sq. ft.	\$ 2,320	1,000 sq. ft.	\$ 930
Retail Commercial	1,000 sq. ft.	\$ 1,840	1,000 sq. ft.	\$ 630
Warehouse	1,000 sq. ft.	\$ 780	1,000 sq. ft.	\$ 180

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

MOSSDALE VILLAGE

(excluding Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

Mossdale Development - CFD 2004-01 One-Time fee
Due at Building Permit (2):
FY 2025-2026 (Effective 7/1/25)

Low Density	\$ 1,268.58
Medium Density	\$ 845.72
High Density	\$ 422.86

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-25 14,118

* Collected at Final Map

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

MOSSDALE LANDINGS

(includes Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	DU	\$ 7,173	\$ 2,880	\$ 4,837
Multi-Family	DU	\$ 5,123	\$ 2,056	\$ 3,456
Service/Retail Commercial	1,000 sq. ft.			\$ 3,141
Other Non-Residential	1,000 sq. ft.			\$ 1,900

		Water System Well Improv.	Water System Storage	Sewer/ Recycled Water System	Recycled Water Outfall
All New Development (by size of water meter)	5/8"	\$ 982	\$ 1,162	\$ 1,406	\$ 59
	1" Fire Service	\$ 982	\$ 1,162	\$ 1,406	\$ 59
	3/4"	\$ 1,472	\$ 1,744	\$ 2,108	\$ 89
	1"	\$ 2,456	\$ 2,907	\$ 3,513	\$ 148
	1 1/2"	\$ 4,910	\$ 5,811	\$ 7,025	\$ 295
	2"	\$ 7,856	\$ 9,300	\$ 11,240	\$ 472
	3"	\$ 14,731	\$ 17,436	\$ 21,077	\$ 886
	4"	\$ 24,552	\$ 29,061	\$ 35,127	\$ 1,478
	6"	\$ 49,105	\$ 58,119	\$ 70,254	\$ 2,954
	8"	\$ 78,568	\$ 92,991	\$ 112,406	\$ 4,727
	10"	\$ 142,404	\$ 168,546	\$ 203,736	\$ 8,568

		Storm Drainage	Environ. Mitig.
Low Density Residential	DU	\$ 443	\$ 259
Medium Density Residential	DU	\$ 304	\$ 146
High Density Residential (1)	DU	\$ 238	\$ 53
Commercial	Acre	\$ 5,494	\$ 1,238

		WLSP Regional Transportation	West/Central Lathrop Transportation	WLSP Reimbursement Fee
Single Family	DU	\$ 445	\$ 3,407	
Multi-Family	DU	\$ 521	\$ 2,094	
Service/Office Commercial	1,000 sq. ft.	\$ 691	\$ 4,894	
Retail Commercial	1,000 sq. ft.	\$ 2,490	\$ 5,400	
Industrial	1,000 sq. ft.			
Warehouse	1,000 sq. ft.			
All Development	Acre			\$ 4,815

	Units	San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	\$ 2,130
Multi-Family	1,000 sq. ft.	\$ 3,350
Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

MOSSDALE LANDINGS

(includes Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

Mossdale Development - CFD 2004-01 One-Time fee

Due at Building Permit (2):

FY 2025-2026 (Effective 7/1/25)

Low Density	\$ 1,268.58
Medium Density	\$ 845.72
High Density	\$ 422.86

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING THE SAN JOAQUIN RTIF
AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:

Dec-25

14,118

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

**CENTRAL LATHROP
PHASE I AND II**

Type of Development	Units	Culture and Leisure			Municipal Services
		Neighborhood Parks	Community/Linear Parks	Facilities	
Single Family	1,000 sq. ft.	\$ 1,591	\$ 1,935	\$ 1,101	\$ 2,029
Multi-Family	1,000 sq. ft.	\$ 2,717	\$ 3,644	\$ 2,268	\$ 4,179
Service/Retail Commercial	1,000 sq. ft.				\$ 3,046
Other Non-Residential	1,000 sq. ft.				\$ 1,828

		*Surface Water Supply Full-Cost	Water System Well Improv.	Recycled Water Outfall	*Ag Mitigation Eff 3/24/2025
All New Development (by size of water meter)	5/8"	\$ 6,373	\$ 982	\$ 59	
	1" Fire Line	\$ 6,373	\$ 982	\$ 59	
	3/4"	\$ 9,560	\$ 1,472	\$ 89	
	1"	\$ 15,933	\$ 2,456	\$ 148	
	1 1/2"	\$ 31,865	\$ 4,910	\$ 295	
	2"	\$ 50,984	\$ 7,856	\$ 472	
	3"	\$ 95,595	\$ 14,731	\$ 886	
	4"	\$ 159,325	\$ 24,552	\$ 1,478	
	6"	\$ 318,650	\$ 49,105	\$ 2,954	
	8"	\$ 509,840	\$ 78,568	\$ 4,727	
	10"	\$ 924,085	\$ 142,404	\$ 8,568	
All Development	Acre				\$ 5,285

			WLSP Regional Transportation	West/Central Lathrop Transportation	Offsite Roadway Improvements
Single Family	1,000 sq. ft.	\$	173	\$ 3,709	\$ 74
Multi-Family	1,000 sq. ft.	\$	535	\$ 7,395	\$ 121
Service/Office Commercial	1,000 sq. ft.	\$	691	\$ 6,857	\$ 179
Retail Commercial	1,000 sq. ft.	\$	2,490	\$ 7,049	\$ 244
Industrial/Warehouse	1,000 sq. ft.	\$	336	\$ 953	\$ 44

			Storm Drain WS4	In-Lieu Community Park Dedication Reimbursement	Entitlement Reimbursement	Entitlement Reimbursement Phase II (Only)	City Fee
Single Family	1,000 sq. ft.	\$	1,908	\$ 1,429			
Multi-Family	1,000 sq. ft.	\$	2,190	\$ 2,440			
Commercial	Acre	\$	39,847				
Industrial/Warehouse	Acre	\$	45,539				
All Development	Acre				\$ 3,898	\$ 774	\$ 218

			Sewer/ Recycled Water System	Water System Storage Tank#1	Storm Drainage WS2
Single Family	DU	\$	5,840	\$ 1,796	\$ 10,921
Multi-Family	DU	\$	4,866	\$ 1,339	\$ 3,802
Commercial	1,000 sq. ft.	\$	1,390		
Limited Industrial	1,000 sq. ft.	\$	447		
Dry Warehouse	1,000 sq. ft.	\$	321		
Commercial	Acre			\$ 4,902	
Industrial	Acre			\$ 5,278	
All Development in those Areas	Acre				\$ 68,522

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

**CENTRAL LATHROP
PHASE I AND II**

	Units	San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	\$ 2,130
Multi-Family	1,000 sq. ft.	\$ 3,350
Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee 7/1/25	Eff
Single Family - Residential	Acre	\$ 23,419	\$	724
Multi-Family - Residential	Acre	\$ 21,915	\$	678
Commercial	Acre	\$ 22,159	\$	685
Industrial	Acre	\$ 17,356	\$	537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF, LEVEE IMPACT, AND CITY REIMBURSEMENT**

Based on ENR 20-cities CCI for: Dec-25 14,118

* Collected at Final Map

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

STEWART TRACT

Type of Development	Units	Culture and Leisure		Municipal Service Facilities	*Ag Mitigation Eff 3/24/2025
		Parks	Facilities		
Single Family	1,000 sq. ft.	\$ -	\$ 1,101	\$ 2,029	
Multi-Family	1,000 sq. ft.	\$ -	\$ 2,268	\$ 4,179	
Service/Retail Commercial	1,000 sq. ft.			\$ 3,046	
Other Non-Residential	1,000 sq. ft.			\$ 1,828	
All Development	Acre				\$ 3,875

		Water System Well Improv.	Recycled Water Outfall	Surface Water Improvement	Sewer System
All New Development (by size of water meter)	5/8"	\$ 982	\$ 59		
	1" Fire Service	\$ 982	\$ 59		
	3/4"	\$ 1,472	\$ 89		
	1"	\$ 2,456	\$ 148		
	1 1/2"	\$ 4,910	\$ 295		
	2"	\$ 7,856	\$ 472		
	3"	\$ 14,731	\$ 886		
	4"	\$ 24,552	\$ 1,478		
	6"	\$ 49,105	\$ 2,954		
	8"	\$ 78,568	\$ 4,727		
	10"	\$ 142,404	\$ 8,568		
**Economic Development Fee (Measure D)					
Residential Development	DU	\$ 5,000			

		WLSP Regional Transportation	West/Central Lathrop Transportation
Single Family	1,000 sq. ft.	\$ 173	\$ 3,709
Multi-Family	1,000 sq. ft.	\$ 535	\$ 7,395
Service/Office Commercial	1,000 sq. ft.	\$ 691	\$ 6,857
Retail Commercial	1,000 sq. ft.	\$ 2,490	\$ 7,049
Industrial/ Warehouse	1,000 sq. ft.	\$ 336	\$ 953

		San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	\$ 2,130
Multi-Family	1,000 sq. ft.	\$ 3,350
Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF**

Based on ENR 20-cities CCI for: Dec-25 14,118

* Collected at Final Map

**Collected at Close of Escrow

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

SOUTH LATHROP SPECIFIC PLAN (SLSP) - SLCC

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,046
Other Non-Residential	1,000 sq. ft.	\$ 1,828

	Units	Surface Water Supply Buy-In	Recycled Water Outfall
	5/8"	\$ 3,951	\$ 59
	1" Fire Service	\$ 3,951	\$ 59
	3/4"	\$ 5,926	\$ 89
	1"	\$ 9,876	\$ 148
	1 1/2"	\$ 19,753	\$ 295
	2"	\$ 31,605	\$ 472
	3"	\$ 59,259	\$ 886
	4"	\$ 98,764	\$ 1,478
	6"	\$ 197,529	\$ 2,954
	8"	\$ 316,046	\$ 4,727
	10"	\$ 572,833	\$ 8,568

	Units	Water System Storage	Ag Mitigation Eff 3/24/2025
Office Commercial	1,000 sq. ft.	\$ 1,281	
Limited Industrial	1,000 sq. ft.	\$ 606	
Warehouse	1,000 sq. ft.	\$ 172	
All Development	Acre		\$ 3,523

	Units	Local Transportation	County CFF Eff 7/1/25
Office Commercial	1,000 sq. ft.	\$ 25,478	\$ 930
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,662	\$ 180
Retail Commercial	1,000 sq. ft.		\$ 630
Warehouse	1,000 sq. ft.	\$ 1,662	\$ 180

	Units	San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	
Multi-Family	1,000 sq. ft.	
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

SOUTH LATHROP SPECIFIC PLAN (SLSP) - SLCC

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:	Dec-25	14,118
---------------------------------	--------	--------

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

SOUTH LATHROP SPECIFIC PLAN (SLSP) - Non SLCC

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,046
Other Non-Residential	1,000 sq. ft.	\$ 1,828

	Units	Surface Water Supply Buy-In	Water System Buy-In	Water System Well Improv.	Sewer/ Recycled Water System	Recycled Water Outfall
All New Development (by size of water meter)	5/8"	\$ 4,714	\$ 1,598	\$ 982	\$ 1,406	\$ 59
	1" Fire Service	\$ 4,714	\$ 1,598	\$ 982	\$ 1,406	\$ 59
	3/4"	\$ 7,071	\$ 2,398	\$ 1,472	\$ 2,108	\$ 89
	1"	\$ 11,785	\$ 3,997	\$ 2,456	\$ 3,513	\$ 148
	1 1/2"	\$ 23,570	\$ 7,992	\$ 4,910	\$ 7,025	\$ 295
	2"	\$ 37,712	\$ 12,788	\$ 7,856	\$ 11,240	\$ 472
	3"	\$ 70,710	\$ 23,978	\$ 14,731	\$ 21,077	\$ 886
	4"	\$ 117,850	\$ 39,962	\$ 24,552	\$ 35,127	\$ 1,478
	6"	\$ 235,700	\$ 79,925	\$ 49,105	\$ 70,254	\$ 2,954
	8"	\$ 377,120	\$ 127,879	\$ 78,568	\$ 112,406	\$ 4,727
	10"	\$ 683,530	\$ 231,781	\$ 142,404	\$ 203,736	\$ 8,568

	Units	Water Line	Sewer Collection System	Storm Drainage	Regional Storm Drainage	Ag Mitigation Eff 3/24/2025
Office Commercial	Acre	\$ 12,392	\$ 25,298	\$ 79,387	\$ 6,080	
Limited Industrial	Acre	\$ 12,392	\$ 25,298	\$ 79,387	\$ 6,080	
Warehouse	Acre	\$ 12,392	\$ 25,298	\$ 79,387	\$ 6,080	
All Development	Acre					\$ 3,523

	Units	Water System Storage	Local Transportation	County CFF Eff 7/1/25
Office Commercial	1,000 sq. ft.	\$ 1,281	\$ 25,478	\$ 930
Industrial / Limited Industrial	1,000 sq. ft.	\$ 606	\$ 1,662	\$ 180
Retail Commercial	1,000 sq. ft.			\$ 630
Warehouse	1,000 sq. ft.	\$ 172	\$ 1,662	\$ 180

	Units	San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	
Multi-Family	1,000 sq. ft.	
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

SOUTH LATHROP SPECIFIC PLAN (SLSP) - Non SLCC

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-25 14,118

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

LATHROP GATEWAY BUSINESS PARK SPECIFIC PLAN (LGBPSP)

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,046
Other Non-Residential	1,000 sq. ft.	\$ 1,828

	Units	Surface Water Supply Buy-In	Water System Buy-In	Water System Well Improv.	Sewer/ Recycled Water System	Recycled Water Outfall
All New Development (by size of water meter)	5/8"	\$ 4,714	\$ 1,598	\$ 982	\$ 1,406	\$ 59
	1" Fire Service	\$ 4,714	\$ 1,598	\$ 982	\$ 1,406	\$ 59
	3/4"	\$ 7,071	\$ 2,398	\$ 1,472	\$ 2,108	\$ 89
	1"	\$ 11,785	\$ 3,997	\$ 2,456	\$ 3,513	\$ 148
	1 1/2"	\$ 23,570	\$ 7,992	\$ 4,910	\$ 7,025	\$ 295
	2"	\$ 37,712	\$ 12,788	\$ 7,856	\$ 11,240	\$ 472
	3"	\$ 70,710	\$ 23,978	\$ 14,731	\$ 21,077	\$ 886
	4"	\$ 117,850	\$ 39,962	\$ 24,552	\$ 35,127	\$ 1,478
	6"	\$ 235,700	\$ 79,925	\$ 49,105	\$ 70,254	\$ 2,954
	8"	\$ 377,120	\$ 127,879	\$ 78,568	\$ 112,406	\$ 4,727
	10"	\$ 683,530	\$ 231,781	\$ 142,404	\$ 203,736	\$ 8,568

	Units	Water Line Water Loop	Units	Water Line Non-Water Loop	Ag Mitigation Eff 3/24/2025
Shopping Center	Acre	\$ 7,304	Liner Foot	\$ 197.96	
Office Park	Acre	\$ 7,304	Liner Foot	\$ 197.96	
Industrial Park	Acre	\$ 7,304	Liner Foot	\$ 197.96	
Warehouse	Acre	\$ 7,304	Liner Foot	\$ 197.96	
All Development	Acre				\$ 3,523

	Units	Water System Storage	Sewer Collection System	Storm Drainage	Regional Storm Drainage
Shopping Center	1,000 sq. ft.	\$ 735	\$ 906	\$ 4,769	\$ 452
Office Park	1,000 sq. ft.	\$ 694	\$ 795	\$ 4,184	\$ 396
Industrial Park	1,000 sq. ft.	\$ 552	\$ 381	\$ 2,587	\$ 244
Warehouse	1,000 sq. ft.	\$ 157	\$ 381	\$ 2,587	\$ 244

	Units	Local Transportation	County CFF Eff 7/1/25
Office Commercial	1,000 sq. ft.	\$ 21,373	\$ 930
Retail Commercial	1,000 sq. ft.	\$ 7,504	\$ 630
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,657	\$ 180
Warehouse	1,000 sq. ft.	\$ 1,657	\$ 180

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective January 1, 2026

LATHROP GATEWAY BUSINESS PARK SPECIFIC PLAN (LGBPSP)

	Units	San Joaquin RTIF 7/1/25
Single Family	1,000 sq. ft.	
Multi-Family	1,000 sq. ft.	
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,570
Office Commercial	1,000 sq. ft.	\$ 2,320
Retail Commercial	1,000 sq. ft.	\$ 1,840
Warehouse	1,000 sq. ft.	\$ 780

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25	Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$ 23,419	\$ 724
Multi-Family - Residential	Acre	\$ 21,915	\$ 678
Commercial	Acre	\$ 22,159	\$ 685
Industrial	Acre	\$ 17,356	\$ 537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:	Dec-25	14,118
---------------------------------	--------	--------

IX. CAPITAL FACILITY FEES

CITY OF LATHROP		
\$		-

Effective January 1, 2026

NORTH LATHROP TRANSPORTATION IMPACT FEE

(for other fees for this development area please see development schedules)

The New fee is \$ 1,357.03 per vehicle traffic trip which equates to the following table below:

Type of Development	Units	Fee
CITY OF LATHROP		
Central Lathrop Specific Plan		
Commercial/ Limited Industrial	1,000 sq. ft.	\$ 921.40
Gordon Trucking		
Industrial	per acre	\$ 16,961.26
LN Industrial Building		
Industrial	1,000 sq. ft.	\$ 905.73
KSC Travel Center		
Highway Commercial	per acre	\$ 86,350.31
Other Lathrop Projects		
Residential	DU	\$ 625.76
Highway Commercial	1,000 sq. ft.	\$ 67,846.07

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING
THE SAN JOAQUIN RTIF**

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES

Effective January 1, 2026

AG MITIGATION FEE - OTHER (e.g.: Other development)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities	Ag Mitigation Eff 3/24/2025
		Parks	Facilities		
Single Family	1,000 sq. ft.				
Multi-Family	1,000 sq. ft.				
Service/Retail Commercial	1,000 sq. ft.				
Other Non-Residential	1,000 sq. ft.				
All Development	Acre			\$	3,523

		Water System Well	Recycled Water	Surface Water	Sewer System
		Improv.	Outfall	Improvement	
All New Development (by size of water meter)	5/8"				
	1" Fire Service				
	3/4"				
	1"				
	1 1/2"				
	2"				
	3"				
	4"				
	6"				
	8"				
	10"				

	Units	San Joaquin RTIF 7/1/25	
Single Family	1,000 sq. ft.	\$	2,130
Multi-Family	1,000 sq. ft.	\$	3,350
Industrial / Limited Industrial	1,000 sq. ft.	\$	1,570
Office Commercial	1,000 sq. ft.	\$	2,320
Retail Commercial	1,000 sq. ft.	\$	1,840
Warehouse	1,000 sq. ft.	\$	780

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/25		Levee Impact Admin Fee Eff 7/1/25
Single Family - Residential	Acre	\$	23,419	\$ 724
Multi-Family - Residential	Acre	\$	21,915	\$ 678
Commercial	Acre	\$	22,159	\$ 685
Industrial	Acre	\$	17,356	\$ 537

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING
THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-25 14,118

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES

Effective July 1,2025

Table ES-1 - LIT Sewer Reimbursement CFFs

APN	Address			Area (acre)	Reimbursement Fee
Area 1					
196-020-040	134	ROTH	RD	1.01	\$3,116
196-020-050	11333	S HARLAN	RD	0.42	\$1,296
196-020-060	11338	S HARLAN	RD	1.66	\$5,121
196-020-070	11299	S HARLAN	RD	0.42	\$1,296
196-020-080	11378	S HARLAN	RD	1.72	\$5,306
196-020-090	11401	S HARLAN	RD	0.59	\$1,828
196-020-100	11432	S HARLAN	RD	3.87	\$11,939
196-020-110	11525	S HARLAN	RD	0.41	\$1,265
196-020-120	11500	S HARLAN	RD	3.66	\$11,292
196-020-130	11550	S HARLAN	RD	3.97	\$12,248
196-020-140	11616	S HARLAN	RD	3.43	\$10,582
196-020-150	11674	S HARLAN	RD	0.42	\$1,296
196-020-160	11672	S HARLAN	RD	3.88	\$11,970
196-020-180	11265	S HARLAN	RD	0.64	\$1,986
196-020-200	116	ROTH	RD	1.88	\$5,789
196-030-010	250	ROTH	RD	9.52	\$22,028
196-030-020	342	ROTH	RD	15.41	\$35,657
Area 2					
191-250-090	11401	S MANTHEY	RD	6.84	\$21,102
191-250-100	11555	S MANTHEY	RD	0.08	\$249
191-250-140	11293	S MANTHEY	RD	11.4	\$35,171
Area 3					
193-330-170	11145	S HARLAN	RD	1.18	\$3,640
193-330-280	10842	S HARLAN	RD	28.24	\$87,124
193-330-390 ¹	10998	S HARLAN (Pilot)	RD	8.76	\$27,026
193-330-400 ²	10998	S HARLAN (Beneto)	RD	14.88	\$45,907
193-330-310	10980	S HARLAN	RD	1.97	\$6,078
Area 4					
193-320-080	707	ROTH	RD	8.85	\$20,478
193-320-120	755	ROTH	RD	8.93	\$20,663
193-320-130	719	ROTH	RD	1.62	\$3,748
193-320-260 ³	865	ROTH	RD	7.37	\$17,053
193-320-170	889	ROTH	RD	3.00	\$6,942
193-320-180	801	ROTH	RD	9.74	\$22,537
193-320-190	11160	S MCKINLEY	AV	0.54	\$1,249
193-320-200	11156	S MCKINLEY	AV	2.74	\$6,340
193-320-210	437	ROTH	RD	1.22	\$2,823
193-320-220	11200	S MCKINLEY	AV	0.87	\$2,013
193-320-240	11288	S MCKINLEY	AV	2.86	\$6,618
193-380-010	11285	S VALLEJO	CT	4.00	\$9,255
193-380-020	11191	S VALLEJO	CT	4.09	\$9,464

IX. CAPITAL FACILITY FEES

CITY OF LATHROP
CAPITAL FACILITY FEES

Effective July 1, 2025

Table ES-1 - LIT Sewer Reimbursement CFFs

193-380-030	11180 S VALLEJO	CT	4.09	\$9,464
193-380-040	11290 S VALLEJO	CT	4.02	\$9,302
193-380-050	11150 S VALLEJO	CT	1.95	\$4,512
Area 5				
193-330-110	11199 S MANTHEY	RD	0.77	\$2,376
193-330-150	10623 S MANTHEY	RD	0.52	\$1,604
193-330-160	11140 S MANTHEY	RD	0.16	\$494
193-330-190	10749 S MANTHEY	RD	9.22	\$28,445
193-330-210	11161 S MANTHEY	RD	0.97	\$2,993
193-330-220	11100 S MANTHEY	RD	0.50	\$1,543
193-330-340	10910 S MANTHEY	RD	1.76	\$5,430
193-330-350	10950 S MANTHEY	RD	2.49	\$7,682
193-330-360	0 BRIGGS/MANTHEY	RD	27.60	\$85,150
193-330-370	124 W BRIGGS	RD	1.07	\$3,301
193-330-380	58 W BRIGGS	RD	1.05	\$3,239
Total Reimbursement Fees				\$665,029

(1) This parcel is identified in the LIT reimbursement agreement as parcel 193-330-300; it has been renumbered to 193-330-390.

(2) This parcel is identified in the LIT reimbursement agreement as parcel 193-330-300; it has been renumbered to 193-330-400.

(3) This parcel is identified in the LIT reimbursement agreement as parcel 193-320-160; it has been renumbered to 193-320-260.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES

Effective July 1, 2025

Table ES-2 - Pilot Sewer Reimbursement CFFs

APN	Address			Acres	Reimbursement Fee
Area 1					
196-020-040	134	ROTH	RD	1.01	\$10,295
196-020-050	11333 S	HARLAN	RD	0.42	\$4,281
196-020-060	11338 S	HARLAN	RD	1.66	\$16,921
196-020-070	11299 S	HARLAN	RD	0.42	\$4,281
196-020-080	11378 S	HARLAN	RD	1.72	\$17,533
196-020-090	11401 S	HARLAN	RD	0.59	\$6,041
196-020-100	11432 S	HARLAN	RD	3.87	\$39,449
196-020-110	11525 S	HARLAN	RD	0.41	\$4,179
196-020-120	11500 S	HARLAN	RD	3.66	\$37,308
196-020-130	11550 S	HARLAN	RD	3.97	\$40,468
196-020-140	11616 S	HARLAN	RD	3.43	\$34,964
196-020-150	11674 S	HARLAN	RD	0.42	\$4,281
196-020-160	11672 S	HARLAN	RD	3.88	\$39,551
196-020-180	11265 S	HARLAN	RD	0.64	\$6,563
196-020-200	116	ROTH	RD	1.88	\$19,127
196-030-010	250	ROTH	RD	9.52	\$72,781
196-030-020	342	ROTH	RD	15.41	\$117,811
Area 2					
191-250-090	11401 S	MANTHEY	RD	6.84	\$69,723
191-250-100	11555 S	MANTHEY	RD	0.08	\$823
191-250-140	11293 S	MANTHEY	RD	11.4	\$116,205
Area 3					
193-330-170	11145 S	HARLAN	RD	1.18	\$12,028
193-330-280	10842 S	HARLAN	RD	28.24	\$287,863
193-330-400 ¹	10998 S	HARLAN (Beneto)	RD	14.88	\$151,678
193-330-310	10980 S	HARLAN	RD	1.97	\$20,081
Area 4					
193-320-080	707	ROTH	RD	8.85	\$67,659
193-320-120	755	ROTH	RD	8.93	\$68,271
193-320-130	719	ROTH	RD	1.62	\$12,385
193-320-260 ²	865	ROTH	RD	7.37	\$56,344
193-320-170	889	ROTH	RD	3.00	\$22,935
193-320-180	801	ROTH	RD	9.74	\$74,463
193-320-190	11160 S	MCKINLEY	AV	0.54	\$4,128
193-320-200	11156 S	MCKINLEY	AV	2.74	\$20,948
193-320-210	437	ROTH	RD	1.22	\$9,327
193-320-220	11200 S	MCKINLEY	AV	0.87	\$6,651
193-320-240	11288 S	MCKINLEY	AV	2.86	\$21,865
193-380-010	11285 S	VALLEJO	CT	4.00	\$30,580
193-380-020	11191 S	VALLEJO	CT	4.09	\$31,268
193-380-030	11180 S	VALLEJO	CT	4.09	\$31,268
193-380-040	11290 S	VALLEJO	CT	4.02	\$30,733
193-380-050	11150 S	VALLEJO	CT	1.95	\$14,908
Area 5					
193-330-110	11199 S	MANTHEY	RD	0.77	\$7,849

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES

Effective July 1, 2025

Table ES-2 - Pilot Sewer Reimbursement CFFs

193-330-150	10623 S	MANTHEY	RD	0.52	\$5,301
193-330-160	11140 S	MANTHEY	RD	0.16	\$1,631
193-330-190	10749 S	MANTHEY	RD	9.22	\$93,984
193-330-210	11161 S	MANTHEY	RD	0.97	\$9,888
193-330-220	11100 S	MANTHEY	RD	0.50	\$5,097
193-330-340	10910 S	MANTHEY	RD	1.76	\$17,940
193-330-350	10950 S	MANTHEY	RD	2.49	\$25,382
193-330-360	0	BRIGGS/MANTHEY	RD	27.60	\$281,339
193-330-370	124 W	BRIGGS	RD	1.07	\$10,907
193-330-380	58 W	BRIGGS	RD	1.05	\$10,703
Total Fees					\$2,107,990

(1) This parcel is identified in the Pilot reimbursement agreement as parcel 193-330-300; it has been renumbered to 193-330-400.

(2) This parcel is identified in the Pilot reimbursement agreement as parcel 193-320-160; it has been renumbered to 193-320-260.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES

Effective July 1, 2025

Table ES-3 - DPIF Sewer Reimbursement CFFs

APN	Address				Reimbursement Fee	Sewer Main Fee	Total Fee
					A	B	C = A + B
198-080-320	16178	S	McKinley	AV	\$6,498	\$4,235	\$10,733
198-080-330	16188	S	McKinley	AV	\$609	\$397	\$1,006
198-100-010	16175	S	McKinley	AV	\$15,654	\$10,202	\$25,857
198-100-020	16263	S	McKinley	AV	\$36,921	\$24,062	\$60,983
198-100-030	16351	S	McKinley	AV	\$46,742	\$30,463	\$77,204
198-100-040	1631	E	Louise	AV	\$11,150	\$7,267	\$18,417
198-100-050	1629	E	Louise	AV	\$11,076	\$7,219	\$18,295
198-100-060	1683	E	Louise	AV	\$11,944	\$7,785	\$19,729
198-100-070	1695	E	Louise	AV	\$14,067	\$9,168	\$23,235
198-100-090	16490	E	McKinley	AV	\$1,108	\$722	\$1,829
198-100-100	1909	E	Louise	AV	\$25,475	\$16,603	\$42,078
198-100-110	16300	S	McKinley	AV	\$36,921	\$24,062	\$60,983
198-100-120	16200	S	McKinley	AV	\$43,493	\$28,345	\$71,838
198-100-130	16190	S	McKinley	AV	\$30,127	\$19,635	\$49,762
198-100-150	2075	E	Louise	AV	\$1,175	\$766	\$1,941
198-100-180	2445	E	Louise	AV	\$91,102	\$59,373	\$150,476
198-100-190	2001	E	Louise	AV	\$50,065	\$32,628	\$82,693
198-100-200	1919	E	Louise	AV	\$15,654	\$10,202	\$25,857
198-140-130	1700	E	Louise	AV	\$71,479	\$46,584	\$118,063
198-140-140	1644	E	Louise	AV	\$23,112	\$15,063	\$38,175
198-140-150	1608	E	Louise	AV	\$23,851	\$15,544	\$39,395
198-160-010	1850	E	Louise	AV	\$101,459	\$66,123	\$167,581
198-160-020	2050	E	Louise	AV	\$151,376	\$98,655	\$250,030
Total Fees					\$821,059	\$535,102	\$1,356,161

(1) Parcel 198-100-230 is owned by DPIF CA 1 Lathrop, LLC; this property would not be subject to the Sewer Fee or Future Sewer Main Fee and instead would receive a total of \$272,947 in fee credits and \$821,059 in fee reimbursements; calculated as follows: \$1,094,006 - \$195,759 - \$77,188 = \$821,059.

Source: City of Lathrop

FEE ADJUSTMENTS

The Sewer Reimbursement CFFs in this Fee Study will not be adjusted in future years since the City's policy is to not inflate this type of fee. However, the DPIF Sewer Main Fee will be inflated annually since this fee will fund construction of a future sewer main. The DPIF Sewer Main Fee will be adjusted annually by the change in the Engineering News Record 20-City Construction Cost Index over the prior calendar year.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES

Effective July 1,2025

Table ES-4 - CFT NV Sewer Reimbursement CFFs

APN	Address	Acres	Reimbursement Fees
196-110-290	15099 Old Harlan RD	0.69	\$57,152
196-110-300	15099 Old Harlan RD	0.49	\$40,586
196-110-050	15151 Old Harlan RD	0.36	\$29,818
196-110-060	15215 Old Harlan RD	0.22	\$18,222
196-110-170	15235 Old Harlan RD	0.47	<u>\$38,930</u>
Total Reimbursement Fees			\$184,708