

Capital Improvement Project Plan

GG 20-22

Project Number:

GG 20-22

Department Responsible:
Public Works/Ken Reed

Project Number:

City Hall Parking Lot Improvements

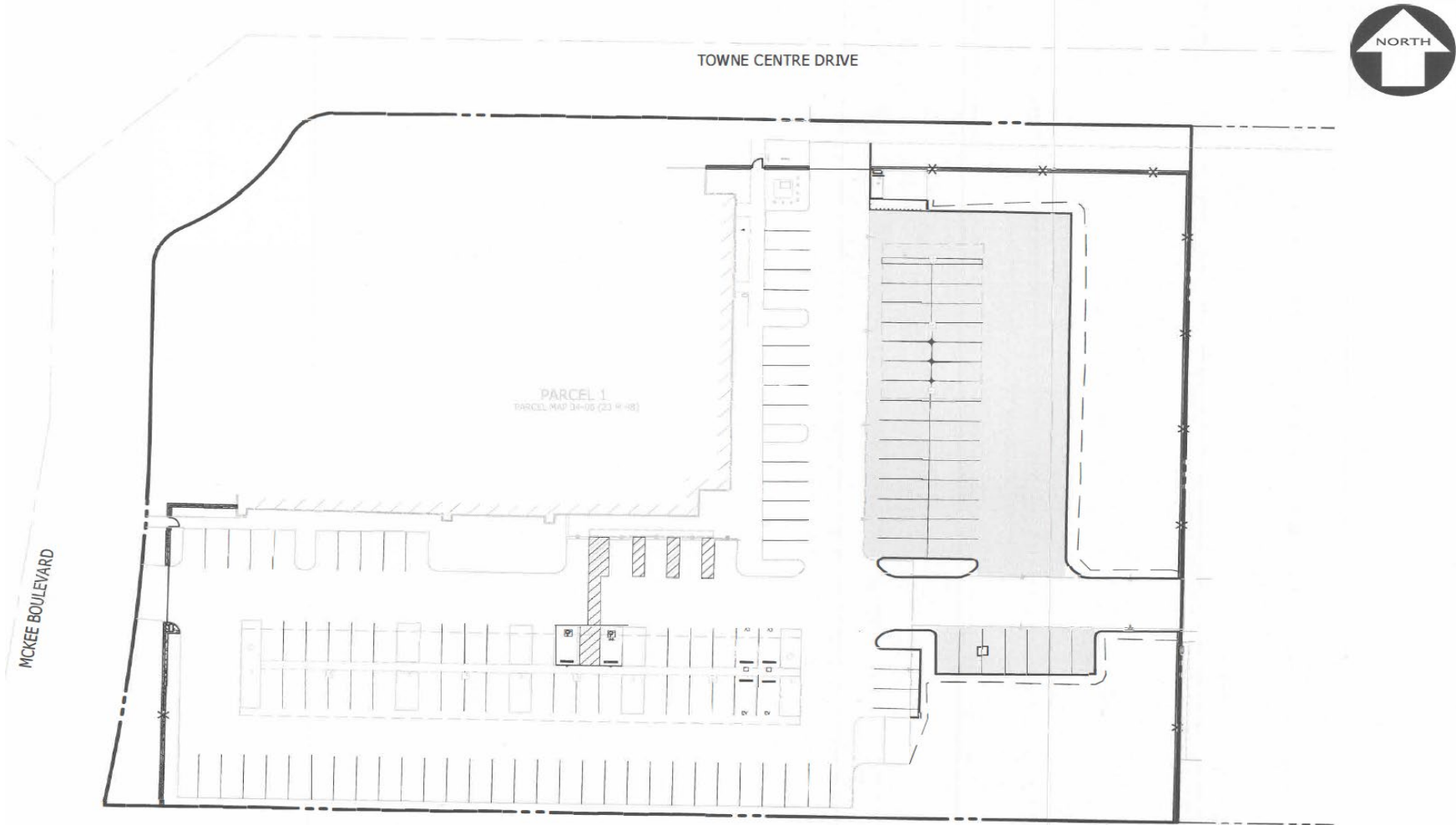
Contact Number:
209-941-7363

Project Description:

City Hall Parking Lot improvements include additional parking stalls under the new solar panels, access improvements for Americans with Disabilities Act (ADA) compliance, charging stations for electric vehicles, upgraded irrigation system and landscaping for water conservation efforts, and fencing to improve security of City vehicles and equipment.

Justification:

The parking lot is in need of preventative maintenance to extend its useful life. Staff has identified some improvements that will increase service to residents, enhance safety, improve regulatory compliance and complete portions of the Solar Energy Project, GG 19-10.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions
	Summer 2020	Design Phase	Prepare Plans and Specifications
	Fall 2020	Bid Process	Council approves plans and authorizes bidding the project
	Fall 2020	Construction Phase	Improvements complete and accepted by City Council
	Spring 2021	Construct Landscaping	Landscaping completed and accepted by City Council

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2022/23 Planned	Total Allocations
General Fund (1010)	-	-	500,000	-	-	-	-	500,000
Total Revenues:	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2022/23 Planned	Total Allocations
General Fund (1010)	-	-	-	-	-	-	-	-
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	20,860	-	-	-	-	20,860
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	479,140	-	-	-	-	479,140
Total General Fund (1010)	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Total Expenditures:	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
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