Project Number: Project Name:

PK 19-03 Construction of Mossdale South Neighborhood Park

Department Responsible:Parks & Recreation / Zachary Jones

Contact Number:
209-941-7385

Project Description:

The West Lathrop Specific Plan established a network of parks dispersed throughout the entire Mossdale Village area. The Mossdale Landing East Urban Design Concept, which was originally adopted in February 2004, identified two neighborhood parks to the north of the project, Mossdale Commons and The Green, the 20 acre Mossdale Landing Community Park on the corner of Towne Centre and Golden Spike Trail, the River Park South improvements that include the dog parks, as well as an approximately 4-acre site on the corner of Inland Passage and Golden Spike Trail. This site is currently undeveloped and includes storm water pump station M-6.

Justification:

In accordance with the Mossdale Landing East Design Concept, this neighborhood park should be designed for mostly passive uses and was intended to include a covered picnic area with barbecue, landscaped walking paths, open turf area with trees, a play structure for both toddlers and larger children, with an option for half-court basketball.



Mossdale Neighborhood Park - Lathrop, CA

Project Number:

Project Name:

PK 19-03

Construction of Mossdale South Neighborhood Park

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Parks & Recreation / Zachary Jones

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Project Components & Estimated Timeline	Critical Date	Components	Descriptions			
	Winter 2019	Create CIP PK19-03	Council approves creation of CIP for the design of PK 19-03			
	Spring 2019	Council Approve Funding PK CIP 19-03	Council approve funding for construction based on conceptual design			
	Sping 2019	PK 19-03 out to bid	Construction of Mossdale South Neighborhood Park out to bid			
	Spring 2019	Award Bid	Open to determine construction contractor			
	Summer 2019	Construction Contract Approval	Return to Council to approve Construction Contracts			
	Summer 2019	Construction Begins	Contractor begins Construction July 2019			
	Fall 2019	Construction Complete	Construction of Mossdale South Neighborhood Park Complete			
	Fall 2019	Park Opening	Park Opening Celebration with Neighborhood			

	Prior & Current	Carry Forward	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Source of Funds	Year Actual	FY 2019/20	Recommended	Recommended	Planned	Planned	Planned	Allocations
Culture and Leisure CFF (2260)	4,800	1,107,200	=	-	-	-	-	1,112,000
Total Revenues:	\$ 4,800	\$ 1,107,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112,000

	Prior & Current	Carry Forward	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Use of Funds	Year Actual	FY 2019/20	Recommended	Recommended	Planned	Planned	Planned	Allocations
Culture and Leisure CFF (2260)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	4,800	15,200	-	-	-	-	-	20,000
Land Acquisition	-	-	-	-	-	-	-	-
Construction	=	1,092,000	-	-	-	-	-	1,092,000
Miscellaneous	-	-	-	-	-	-	-	-
Total Culture and Leisure CFF (2260):	\$ 4,800	\$ 1,107,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112,000
Total Expenditures:	\$ 4,800	\$ 1,107,200		\$ -	- \$	\$ -	\$ -	\$ 1,112,000