

Capital Improvement Project Plan

PK20-01

Project Number:
PK20-01

Project Name:
Generation Center Parking Lot

Department Responsible:
Parks & Recreation / Zachary Jones

Contact Number:
209-941-7385

Project Description:
Install additional parking lot at the Generation Center

Justification:
Utilize the space between the basketball court and the southern edge of the parcel to create additional parking for the Generation Center. This additional parking lot will expand parking for neighborhood events and picnic site reservations.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions				
	Summer 2019	Bid Project	Bid project				
	Summer 2019	Prepare Site	Prepare site for installation of parking lot				
	Summer 2019	Installation	Install new parking lot				
	Fall 2020	Reopen Park	Celebrate the Re-opening with a Neighborhood celebration				

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
Measure C (1060)			225,000			-	-	225,000
Total Revenues:	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
Measure C (1060)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction			225,000					225,000
Miscellaneous	-	-	-	-	-	-	-	-
Measure C (1060)	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Total Expenditures:	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000