

Capital Improvement Project Plan

PK20-02

Project Number:
PK20-02

Project Name:
Milestone Park Improvements

Department Responsible:
Parks & Recreation / Zachary Jones

Contact Number:
209-941-7385

Project Description:
Install accessible walkway and four feet fence along the perimeter of park

Justification:

Install accessible walkway (similar to the Libby Park). Fencing along the perimeter of the park will prevent entry when the park is closed due to standing water (similar to Thomsen Park).



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions				
	Spring 2020	Bid Project	Bid project				
	Summer 2020	Prepare Site	Prepare site for installation of accessible walkway				
	Summer 2020	Installation	Install new accessible walkway and fencing				
	Summer 2020	Install signage	Install this improvement funded by Measure C signage				
	Summer 2020	Reopen Park	Celebrate the re-opening with a neighborhood celebration				

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)			-	100,000		-	-	100,000
Total Revenues:	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	100,000	-	-	-	100,000
Miscellaneous	-	-	-	-	-	-	-	-
CIP/Measure C (1060)	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Total Expenditures:	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000