## **Capital Improvement Project Plan**

Project Number: Project Name:

PS 15-02 Louise Avenue & McKinley Avenue Intersection Improvements

Department Responsible: Contact Number:

Public Works / Brad Taylor 209-941-7430

## **Project Description:**

The project will modify the current 6-phase intersection to an 8-phase intersection. Improvements will include widening Louise Avenue, geometric modifications, and upgrade the traffic signal equipment. Specific geometric modifications would include adding dedicated left turn lanes and protected left-turn phasing on both eastbound and westbound Louise Avenue. This project will be largely funded through the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

## Justification:

The City's Traffic Monitoring Plan (TMP) calls for upgrades to the Louise Avenue / McKinley Avenue intersection. Louise Avenue is a key east / west route for trucks and vehicles traveling between Lathrop, Manteca, and unincorporated San Joaquin County. Improvement to the Louise Avenue & McKinley Avenue intersection will result in air quality benefits by reducing delays during peak hours and corresponding reductions in greenhouse gas emissions.



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	Critical Date	Components	Descriptions
Broject Components	2019	Design	Complete Environmental Document and Improvement Plans
Project Components & Estimated Timeline	2019	Construction	Improvements completed and accepted by Council
& Estillated Tilleline			

Source of Funds	Prior & Current Year Actuals	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
Congestion Mitigation & Air Quality (CMAQ)F2150	-	400,000	-	-	-	-	-	400,000
Gas Tax Fund (2030)	-	109,331	-	-	-	-	-	109,331
Total Revenues:	\$ -	\$ 509,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,331

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
Congestion Mitigation & Air Quality (CMAQ)F2150								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	400,000	-	-	-	-	-	400,000
Miscellaneous	-	-	-	-	-	-	-	-
Total CMAQ Fund (2150):	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
Gas Tax Fund (2030)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	109,331	-	-	-	-	-	109,331
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
Total Gas Tax Fund (2030):	\$ -	\$ 109,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,331
Total Expenditures:	\$ -	\$ 509,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,331