Capital Improvement Project Plan

Project Number:

PS 18-03

Department Responsible: Public Works / Brad Taylor

Project Name:

Traffic Signal at Golden Valley Parkway and Lathrop Road/Spartan Way

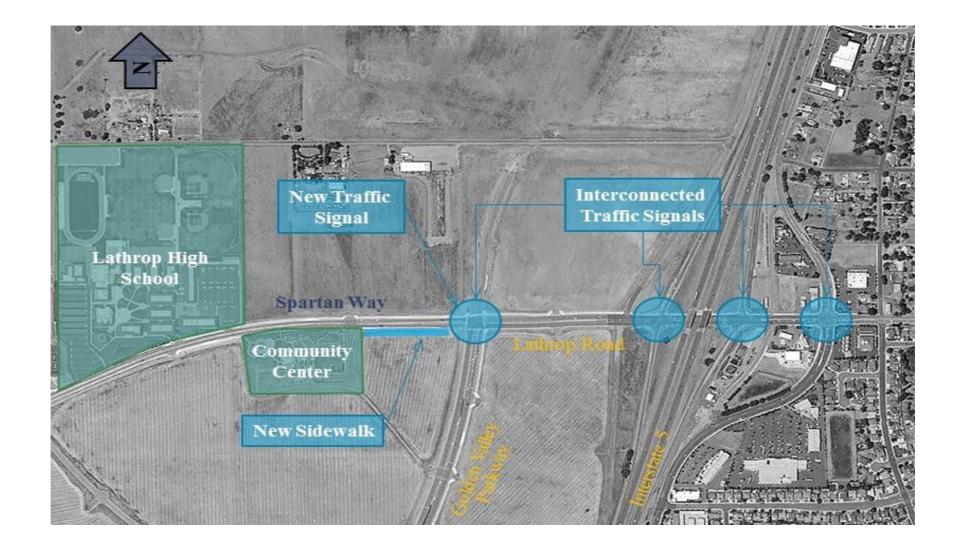
Contact Number: 209-941-7430

Project Description:

This project will install a traffic signal at the intersection of Golden Valley Parkway and Lathrop Rd/Spartan Way. The project will use the existing curb improvements and include traffic signal and detection system design, striping modifications, signage modifications, pedestrian controls, traffic signal interconnet, and sidewalk improvements. This project will be largely funded through the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

Justification:

The current intersection operates at an unacceptable level of service during peak hour traffic conditions per the City's current Traffic Monitoring Plan (TMP). Improvement to the intersection will result in air quality benefits by reducing delays during peak hours and corresponding reductions in greenhouse gas emissions.



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	Critical Date	Components		Descriptions				
Project Components	2019	Design		Complete Environmental Document and Improvement Plans				
& Estimated Timeline	2019	Construction		Improvements completed and accepted by Council				
			I		1			
	Prior & Current	Carry Forward	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Source of Funds	Year Actuals	FY 2019/20	Recommended	Recommended	Planned	Planned	Planned	Allocations
Congestion Mitigation & Air Quality (CMAQ)F2150	-	400,000	-	-	-	-	-	400,000
Gas Tax Fund (2030)	3,224	46,776	-	-	-	-	-	50,000
Total Revenues:	\$ 3,224	\$ 446,776	\$-	\$-	\$-	\$-	\$-	\$ 450,000
	Prior & Current	Carry Forward	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Use of Funds	Year Actuals	FY 2019/20	Recommended	Recommended	Planned	Planned	Planned	Allocations
Congestion Mitigation & Air Quality (CMAQ)F2150								
Project Management	-	-	-	-		-	-	-
Design and Engineering	-	-	-	-		-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	400,000	-	-		-	-	400,000
Miscellaneous	-	-	-	-	-	-	-	-
Total CMAQ Fund (2150):	\$-	\$ 400,000	\$-	\$-	\$-	\$-	\$-	\$ 400,000
	Prior & Current	Carry Forward	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Use of Funds	Year Actuals	FY 2019/20	Recommended	Recommended	Planned	Planned	Planned	Allocations
Gas Tax Fund (2030)								
Project Management	-	-	-	-		-	-	-
Design and Engineering	-	46,776	-	-	-	-	-	46,776
Land Acquisition	-	-	-	-		-	-	-
Construction	-	-	-	-	-	-	-	-
Miscellaneous	3,224	-	-	-	-	-	-	3,224
Total Gas Tax Fund (2030):	\$ 3,224	\$ 46,776	\$-	\$-	\$-	\$-	\$-	\$ 50,000
Total Expenditures:	\$ 3,224	\$ 446,776	\$-	\$-	\$-	\$ -	\$ -	\$ 450,000

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