## **Capital Improvement Project Plan**

**Project Number:** 

PS 06-16

Project Name:

**Contact Number:** 

Lathrop Road & I-5 Improvements

**Department Responsible:**Public Works / Jay Davidson

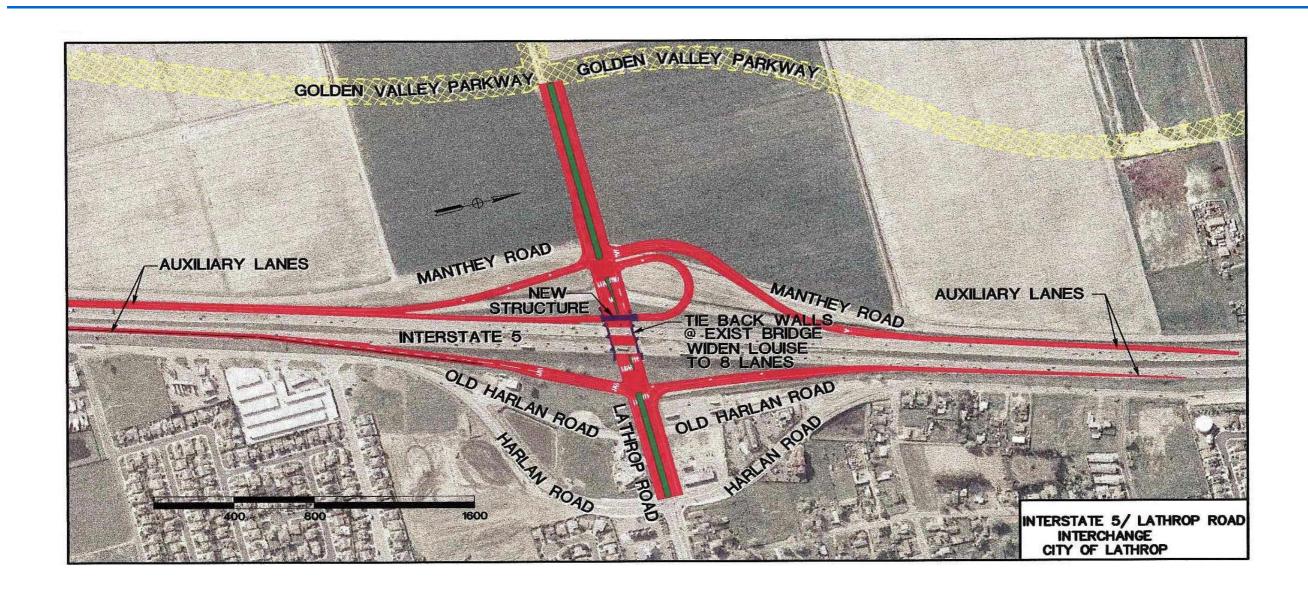
209-941-7430

## **Project Description:**

This project completes the ultimate interchange improvements at Lathrop Road and Interstate 5. Interim improvements were constructed as part of CIP PS10-28 at this interchange to ensure that adequate level of traffic services were met. The ultimate interchange improvements include relocating and widening northbound and southbound ramps, signal improvements, and retaining wall construction. Mark Thomas & Company has completed the traffic study and prepared a geometric layout. A Project Study Report (PSR) needs to be submitted to Caltrans to initiate the project. Currently the project is on hold and timing is dictated by the development of central Lathrop.

## Justification:

This project will provide relief for existing congestion and will accommodate traffic for near future development within the local interchange area.



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| Project Components<br>& Estimated Timeline | Critical Date | Components | Descriptions |
|--|---------------|------------|--------------|
|  |               |            |              |
|  |               |            |              |
|  |               |            |              |
|  |               |            |              |
|  |               |            |              |

| Source of Funds                       | Prior & Current<br>Year Actuals | Carry Forward<br>FY 2019/20 | 2019/20<br>Recommended | 2020/21<br>Recommended | 2021/22<br>Planned | 2022/23<br>Planned | 2023/24<br>Planned | Total<br>Allocations |
|---------------------------------------|---------------------------------|-----------------------------|------------------------|------------------------|--------------------|--------------------|--------------------|----------------------|
| CFF - WLSP Regional Trans Fund (2330) | 29,396                          | -                           | -                      | -                      | -                  | -                  | -                  | 29,396               |
| Developer Project - Richland (2710)   | 114,579                         | -                           | -                      | -                      | -                  | -                  | -                  | 114,579              |
| Total Revenues:                       | \$ 143,975                      | \$ -                        | \$ -                   | -                      | \$ -               | \$ -               | \$ -               | \$ 143,975           |

| Use of Funds                                 | Prior & Current<br>Year Actuals | Carry Forward<br>FY 2019/20 | 2019/20<br>Recommended | 2020/21<br>Recommended | 2021/22<br>Planned | 2022/23<br>Planned | 2023/24<br>Planned | Total<br>Allocations |
|--|---------------------------------|-----------------------------|------------------------|------------------------|--------------------|--------------------|--------------------|----------------------|
| CFF - WLSP Regional Trans Fund (2330)        |                                 |                             |                        |                        |                    |                    |                    |                      |
| Project Management                           | -                               | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Design and Engineering                       | -                               | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Land Acquisition                             | -                               | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Construction                                 | -                               | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Miscellaneous                                | 29,396                          | -                           | -                      | -                      | -                  | -                  | -                  | 29,396               |
| Total CFF - WLSP Regional Trans Fund (2330): | \$ 29,396                       | \$ -                        | \$ -                   | \$ -                   | \$ -               | \$ -               | \$ -               | \$ 29,396            |

| Use of Funds                        | I .      | r & Current<br>ar Actuals | Carry Forward<br>FY 2019/20 | 2019/20<br>Recommended | 2020/21<br>Recommended | 2021/22<br>Planned | 2022/23<br>Planned | 2023/24<br>Planned | Total<br>Allocations |
|-------------------------------------|----------|---------------------------|-----------------------------|------------------------|------------------------|--------------------|--------------------|--------------------|----------------------|
| Developer Project Fund (2710)       |          |                           |                             |                        |                        |                    |                    |                    |                      |
| Project Management                  |          | -                         | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Design and Engineering              |          | 114,579                   | -                           | -                      | -                      | -                  | -                  | -                  | 114,579              |
| Land Acquisition                    |          | -                         | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Construction                        |          | -                         | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Miscellaneous                       |          |                           | -                           | -                      | -                      | -                  | -                  | -                  | -                    |
| Total Developer Project Fund (2710) | \$       | 114,579                   | \$ -                        | \$ -                   | \$ -                   | \$ -               | \$ -               | \$ -               | \$ 114,579           |
| Total Expenditures:                 | <u> </u> | 143.975                   | <b>s</b> -                  | -                      | l\$ -                  | \$ -               | \$ -               | \$ -               | \$ 143.975           |