

Capital Improvement Project Plan

PS 16-03

Project Number:
PS 16-03

Project Name:
Louise Avenue Pavement Rehabilitation

Department Responsible:
Public Works / Steven Medina

Contact Number:
209-941-7430

Project Description:

The project will analyze various alternatives to rehabilitate the existing pavement on Louise Avenue between Harlan Road and 5th Street. In addition to pavement rehabilitation, improvements would include landscaping, bike lanes and pedestrian facilities. Staff is pursuing local, state, and federal funding for design and construction. Currently staff is preparing a request for proposals (RFP) for preliminary engineering designs and construction cost estimates.

Justification:

Louise Avenue is a major east west corridor connecting the City of Lathrop and the City of Manteca. In 2012 a deflection test was performed on Louise Avenue between Harlan Road and 5th Street and determined that the existing pavement is structurally deficient. Maintaining the deficient pavement and deferring improvements will be more costly in the long term.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions
	2019	Preliminary Engineering	Analyze various rehabilitation options
	2019	Design	Prepare plans, specifications, and engineer's estimate
	2020	Construction	Award construction contract

Source of Funds	Prior & Current Year Actuals	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
TDA (COG) Fund (2140)	-	-	-	-	600,000	-	-	600,000
Unfunded	-	-	-	-	1,600,000	-	-	1,600,000
CFF Traffic Mitigation Fund (225) xfr PS 11-02	-	-	-	-	-	-	-	-
CFF RTF Fund (223) xfr PS 10-28	-	-	-	-	-	-	-	-
Total Revenues:	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2015/16	2015/16 Recommended	2016/17 Planned	2017/18 Planned	2018/19 Planned	2019/20 Planned	Total Allocations
TDA (COG) Fund (2140)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	600,000	-	-	600,000
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
Total TDA (COG) Fund (2140):	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
Unfunded								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,600,000	-	-	1,600,000
Miscellaneous	-	-	-	-	-	-	-	-
Total Unfunded:	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000
Total Expenditures:	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000