# **Capital Improvement Project Plan**

Project Number: PK 20-07

**Department Responsible:** Parks & Recreation / Zachary Jones Project Name: Park Play Structure Improvements

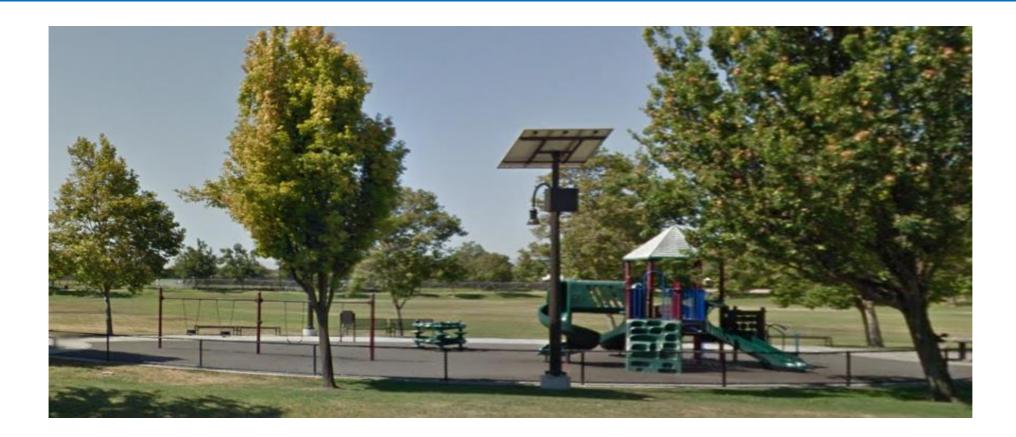
**Contact Number:** 209-941-7385

#### **Project Description:**

Replace play structure and re-install rubberized fall surfacing at Sangalang Park and Armstrong Park

Justification:

The existing play structure in these areas are outdated and needs replacement. This improvement would replace the outdated play structure and reinstall the rubberized fall surfacing.



# PK 20-07

# **Capital Improvement Project Plan**

### **Project Number:**

PK 20-07

#### Project Name:

Park Play Structure Improvements

#### Department Responsible:

Parks & Recreation / Zachary Jones

**Contact Number:** 

209-941-7385

|                        | Critical Date   | Components                |                | Descriptions  |            |         |    |
|------------------------|-----------------|---------------------------|----------------|---|------------|---------|----|
|                        | Summer 2021     | Bid Items for Replacement |                | Bid   |            |         |    |
|                        |                 | Remove Existing F         | Play Structure | Remove outdated play equipment                          |            |         |    |
| Project Components     |                 | Prepare Site              |                | Prepare site for installation of new play structure     |            |         |    |
| & Estimated Timeline   |                 | Installation              |                | Install new play structure                              |            |         |    |
|                        |                 | Install Rubberized        | Surface        | Install new rubberized fall surface                     |            |         |    |
|                        |                 | Install Signage           |                | Install this improvement funded by Measure C signage    |            |         |    |
|                        |                 | Reopen Play Struc         | ture           | Celebrate the re-opening with a neighbohood celebration |            |         |    |
|                        | Prior & Current | Carry Forward             | 2019/20        | 2020/21   | 2021/22    | 2022/23 | ;  |
| Source of Funds        | Year Actual     | FY 2019/20                | Recommended    | Recommended   | Planned    | Planned | F  |
| CIP/Measure C (1060)   |                 |                           | -              | -   | 375,000    | -       | -  |
| Total Revenues:        | \$ -            | \$-                       | \$-            | \$-   | \$ 375,000 | \$-     | \$ |
|                        | Prior & Current | Carry Forward             | 2019/20        | 2020/21   | 2021/22    | 2022/23 | 2  |
| Use of Funds           | Year Actual     | FY 2019/20                | Recommended    | Recommended   | Planned    | Planned | F  |
| CIP/Measure C (1060)   |                 |                           |                |   |            |         |    |
| Project Management     | -               | -                         | -              | -   |            | -       |    |
| Design and Engineering | -               | -                         | -              | -   |            | -       |    |
| Land Acquisition       | -               | -                         | -              | -   |            | -       |    |
| Construction           |                 |                           | -              | -   | 375,000    | -       |    |
| Miscellaneous          | -               |                           | -              | -   |            | -       |    |
| CIP/Measure C (1060)   | \$-             | \$ -                      | \$-            | \$-   | \$ 375,000 | \$-     | \$ |
| Total Expenditures:    | \$-             | \$-                       | \$-            | \$-   | \$ 375,000 | \$-     | \$ |

# PK 20-07

Total 2023/24 Planned Allocations 375,000 -375,000 -\$ Total 2023/24 Planned Allocations ------375,000 ----\$ 375,000 375,000 -\$