

Capital Improvement Project Plan

PK 20-07

Project Number:

PK 20-07

Project Name:

Park Play Structure Improvements

Department Responsible:

Parks & Recreation / Zachary Jones

Contact Number:

209-941-7385

Project Description:

Replace play structure and re-install rubberized fall surfacing at Sangalang Park and Armstrong Park

Justification:

The existing play structure in these areas are outdated and needs replacement. This improvement would replace the outdated play structure and re-install the rubberized fall surfacing.



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| Project Components & Estimated Timeline | Critical Date | Components | Descriptions |
|--|---------------|--------------------------------|--|
| | Summer 2021 | Bid Items for Replacement | Bid |
| | | Remove Existing Play Structure | Remove outdated play equipment |
| | | Prepare Site | Prepare site for installation of new play structure |
| | | Installation | Install new play structure |
| | | Install Rubberized Surface | Install new rubberized fall surface |
| | | Install Signage | Install this improvement funded by Measure C signage |
| | | Reopen Play Structure | Celebrate the re-opening with a neighborhood celebration |

| Source of Funds | Prior & Current Year Actual | Carry Forward FY 2019/20 | 2019/20 Recommended | 2020/21 Recommended | 2021/22 Planned | 2022/23 Planned | 2023/24 Planned | Total Allocations |
|------------------------|--------------------------------|-----------------------------|------------------------|------------------------|--------------------|--------------------|--------------------|----------------------|
| CIP/Measure C (1060) | | | - | - | 375,000 | - | - | 375,000 |
| Total Revenues: | \$ - | \$ - | \$ - | \$ - | \$ 375,000 | \$ - | \$ - | \$ 375,000 |

| Use of Funds | Prior & Current Year Actual | Carry Forward FY 2019/20 | 2019/20 Recommended | 2020/21 Recommended | 2021/22 Planned | 2022/23 Planned | 2023/24 Planned | Total Allocations |
|-----------------------------|--------------------------------|-----------------------------|------------------------|------------------------|--------------------|--------------------|--------------------|----------------------|
| CIP/Measure C (1060) | | | | | | | | |
| Project Management | - | - | - | - | - | - | - | - |
| Design and Engineering | - | - | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - | - | - |
| Construction | - | - | - | - | 375,000 | - | - | 375,000 |
| Miscellaneous | - | - | - | - | - | - | - | - |
| CIP/Measure C (1060) | \$ - | \$ - | \$ - | \$ - | \$ 375,000 | \$ - | \$ - | \$ 375,000 |
| Total Expenditures: | \$ - | \$ - | \$ - | \$ - | \$ 375,000 | \$ - | \$ - | \$ 375,000 |