

Capital Improvement Project Plan

PK 20-08

Project Number:

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Project Name:

Valverde Park Wooden Shelter Replacements

Department Responsible:

Parks & Recreation / Zachary Jones

Contact Number:

209-941-7385

Project Description:

Replace wooden shelter #1 (behind the Community Center) and shelter #3 (adjacent to the Senior Center) at Valverde Park.

Justification:

The existing wooden shade structures are beginning to decay and needs replacement. The wooden structures will be replace with steel gable structures.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions				
	Summer 2021	Bid Project	Bid Project				
		Prepare Site	Prepare site for removal/installation				
		Installation	Install new shade shelter				
		Install signage	Install this improvement funded by Measure C signage				
		Reopen Park	Celebrate the re-opening with a neighborhood celebration				

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)			-		200,000	-	-	200,000
Total Revenues:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	200,000	-	-	200,000
Miscellaneous	-	-	-	-	-	-	-	-
CIP/Measure C (1060)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Total Expenditures:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000