

Capital Improvement Project Plan

PK 20-10

Project Number:

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Project Name:

Park Restroom Improvements

Department Responsible:

Parks & Recreation / Zachary Jones

Contact Number:

209-941-7385

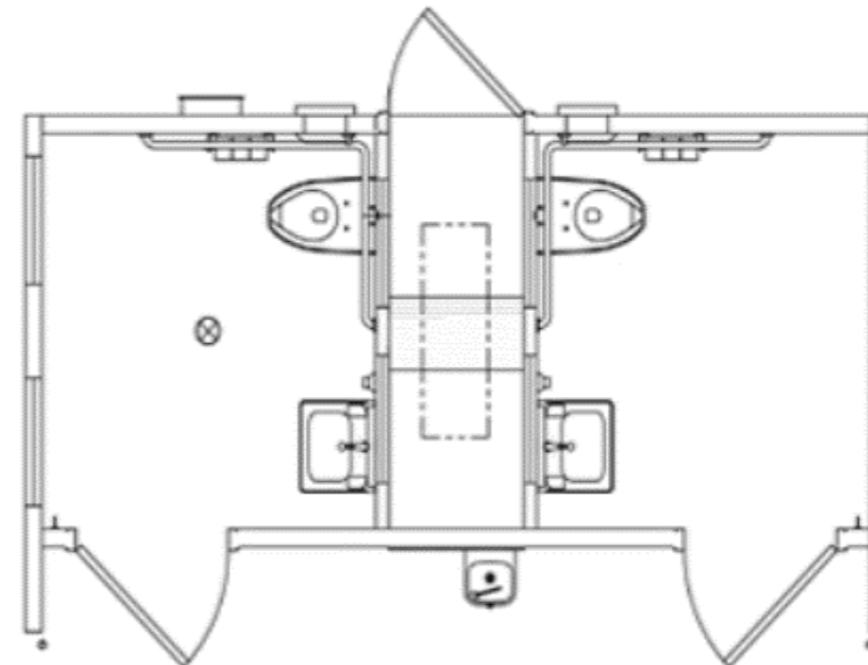
Project Description:

Install new restroom structure at Sangalang Park and replace outdated restroom structure at Woodfield Park

Justification:

The current restroom at Sangalang Park is located in the south east corner while the children's play area is on the north west side of the park. This improvement would place a restroom adjacent to the children's play area.

The current restroom at Woodfield Park is constructed from wood and is in poor condition. The structure will be replaced with a precast concrete building.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions				
	Summer 2021	Bid Project	Bid purchase and installation of prefabricated two restroom building				
		Prepare Site	Prepare site for installation of new restroom utility connections etc.				
		Installation	Install new restroom facility				
		Install Signage	Install this improvement funded by Measure C signage				
	Open Restroom	Celebrate the re-opening with a neighborhood celebration					

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)			-	-	430,000	-	-	430,000
Total Revenues:	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ -	\$ -	\$ 430,000

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	430,000	-	-	430,000
Miscellaneous	-	-	-	-	-	-	-	-
CIP/Measure C (1060)	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ -	\$ -	\$ 430,000
Total Expenditures:	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ -	\$ -	\$ 430,000