

Capital Improvement Project Plan

PK 20-11

Project Number:
PK 20-11

Project Name:
Park Sign Replacements

Department Responsible:
Parks & Recreation / Zachary Jones

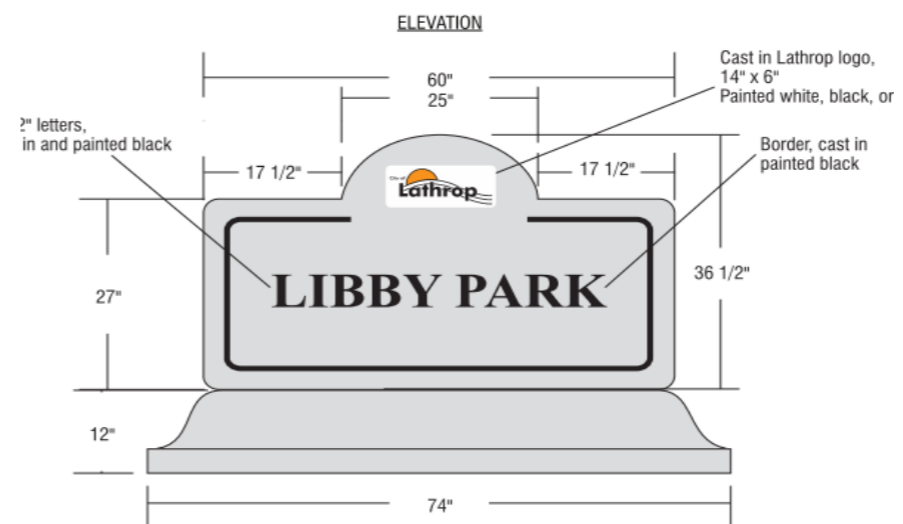
Contact Number:
209-941-7385

Project Description:

Replace park sign at the following city parks: Armstrong Park, Libby Park, Thomsen Park, Sangalang Park, Milestone Park, and Mossdale Community Park.

Justification:

The current park sign at these parks are made from wood material. The outdated signs will be replaced with a pre-cast concrete signs. The pre-cast concrete signage is a standard look set throughout the community.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions				
	Summer 2021	Remove existing items	Remove existing park sign				
		Prepare Site	Prepare site for installation of new standard items				
		Installation	Install new standard items.				

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)			-	-	21,800	-	-	21,800
Total Revenues:	\$ -	\$ -	\$ -	\$ -	\$ 21,800	\$ -	\$ -	\$ 21,800

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	21,800	-	-	21,800
Miscellaneous	-	-	-	-	-	-	-	-
CIP/Measure C (1060)	\$ -	\$ -	\$ -	\$ -	\$ 21,800	\$ -	\$ -	\$ 21,800
Total Expenditures:	\$ -	\$ -	\$ -	\$ -	\$ 21,800	\$ -	\$ -	\$ 21,800