

Capital Improvement Project Plan

PK 20-12

Project Number:

PK 20-12

Project Name:

Picnic Tables and Bench Replacements

Department Responsible:

Parks & Recreation / Zachary Jones

Contact Number:

209-941-7385

Project Description:

Replace forty-five (45) picnic tables, three (3) park benches, and install three (3) waste receptacles at the following city parks:

Sangalang Park: Six (6) picnic tables and one (1) park bench.

Milestone Park: Two (2) picnic tables, two (2) park benches, and three(3) waste receptables.

Mossdale Park: Twelve (12) picnic tables.

Park West: Eleven (11) picnic tables.

River Park North: Seven (7) picnic tables.

River Park South: Seven (7) picnic tables.

Justification:

The picnic tables and park benches at these park site are made from a recycled plastic and wooden materials. Over the years these items have become brittle, cracked, damaged and broken from the effects of the sun. Each piece have been gradually replaced leaving the picnic tables and benches of different colors. The outdated items will be replace with tables made from standard steel material.



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Project Components & Estimated Timeline	Critical Date	Components	Descriptions				
	Winter 2021	Remove Existing Items	Remove 45 plastic/wooden tables and 3 park benches				
		Prepare Site	Prepare site for installation of new standard items				
		Installation	Install new standard items				

Source of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)			-	-	200,000	-	-	200,000
Total Revenues:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000

Use of Funds	Prior & Current Year Actual	Carry Forward FY 2019/20	2019/20 Recommended	2020/21 Recommended	2021/22 Planned	2022/23 Planned	2023/24 Planned	Total Allocations
CIP/Measure C (1060)								
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	-	200,000	-	-	200,000
Miscellaneous	-	-	-	-	-	-	-	-
CIP/Measure C (1060)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Total Expenditures:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000