

**YOUTH ADVISORY COMMISSION STAFF REPORT
SEPTEMBER 2, 2026 REGULAR MEETING**

ITEM 5.3

ITEM: **ESTABLISH A SUBCOMMITTEE FOR THE GRIND CAFÉ AND APPROVE A SUPPLY BUDGET**

RECOMMENDATION: **Youth Advisory Commission to Consider Establishing a Subcommittee for The Grind Café and Approve a Budget Not to Exceed \$2,000 for Café Supplies to Facilitate Café Operations in the 2026-2027 School Year**

SUMMARY:

The Youth Advisory Commission (YAC) maintains a separate financial account, independent of the Parks and Recreation budget, to support programs and activities that are primarily self-led. In order to generate revenue to enhance this account, YAC will facilitate café concession operations during the 2026-2027 school year between September 2026 through May 2027. Establishing a subcommittee and a budget not to exceed \$2,000 for the café concession operations would allow for comprehensive planning, coordination, budgeting, and execution.

BACKGROUND:

The YAC serves as an advisory body dedicated to enhancing the quality of life for youth. The Commission is composed of thirteen members, each serving a one-year term, all of whom must reside within the city limits. The YAC maintains a separate financial account independent of the Parks and Recreation budget.

To increase their financial resources, YAC will facilitate the café concession operations during the 2026-2027 school year after school dismissal.

Establishing a dedicated subcommittee for the café concession operations would allow for comprehensive planning, coordination, budgeting, and execution. The subcommittee would be responsible for planning the type of items sold, coordinating volunteers and logistics, managing the budget, and overseeing the concessions operations.

SEPTEMBER 2, 2026 REGULAR MEETING**ESTABLISH A SUBCOMMITTEE FOR THE CAFÉ GRIND AND APPROVE A SUPPLY BUDGET****RECOMMENDATION:**

Staff support the YAC establishing a subcommittee to facilitate café concession operations during the 2026-2027 school year after school dismissal, with a budget not to exceed \$2,000 for the purchase of concession items to sell.

FISCAL IMPACT:

The YAC operates its own account of funds, which includes funding to purchase the necessary items for café concession operations. The YAC is responsible for all expenses related to the concession operations for the 2026- 2027 school year with a budget not to exceed \$2,000. Additionally, the YAC will receive all revenues associated from sales of the concession items.

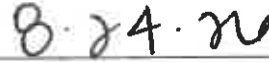
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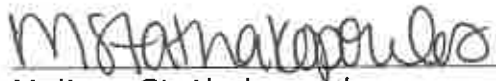
APPROVALS:



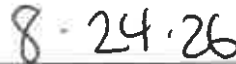
Bree Nuss
Recreation Supervisor



Date



Melissa Stathakopoulos
Parks and Recreation Manager



Date



Todd Sebastian
Parks and Recreation Director



Date



Salvador Navarrete
City Attorney



Date